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LF

File No. 429

19 31.

Collection No. (7)

Mysore Residency

Bangalore.

(10)

Pros. Serial Nos. 15-19

Subject.

Budget estimate of the Mysore Assigned Tract for the year 1932-33.

Previous References.	Later References.
	F.No.295 of 1933.

S. 97.—(Blue).

MFP—168S&P—(M-184)—11-8-34—60,000.

FILE No. 429 1931.

Section. File No.

Heading. Serial No.

NOTES.

DEPT. BRANCH. Pros. 19 . Nos.

Subject.

Budget estimate of the Mysore Assigned Tract for the year 1932-33.

Notes and Orders.

S. 1.

MGIPC—FP—89DCFMis.—(2023)—13-6-25—3,00,000.

Letter No. 1628/30, dated the 5th Sept. 1931, from the Resy. Surgeon, Bangalore.

Letter No. 3440-A-31, dated the 16th Sept. 1931, from the Collector and Dt. Magte, C & M Stn. B'lore

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BANGALORE BUDGET for 1931-32.

A statement showing the retrenchments in the Bangalore budget for 1931-32 is submitted.

TAXES ON INCOME

Under this head the Income-tax Officer has surrendered Rs.815/- under "Salaries and inviolable expenditure" and Rs.250/- under "Other expenditure", thus making a total surrender of Rs.1065/- which is 8.1 % of the total allotment for 1931-32

6 EXCISE

Under "Excise" the Collector has surrendered Rs.510/- only under "Pay of Establishment" which is 5% of the total grant. Out of the allotment of Rs.78900 under "Other Expenditure" Rs.74,600/- are intended for the purchase of arrack, ganja and opium etc. The Collector says that they are not susceptible of reduction as they will affect the revenues.

22 GENERAL ADMINISTRATION.

A sum of Rs.4160/- has been surrendered by the Collector against an allotment of Rs.15,700/-, under "Other expenditure". This is 26.5%

24 ADMINISTRATION OF JUSTICE

(1) Judicial Commissioner. A sum of Rs.700/- has been surrendered against the allotment of Rs.2400/- under other expenditure and this amounts to 29.1%.

(2) Civil and Sessions Court. Rs.1300/- have been surrendered by the Dt. & Sessions Judge against an allotment of Rs.7,300/- under "Other Expenditure". This is 17.8%.

(3) Criminal Courts. The cut proposed by the Dt. Magte. under this head is Rs.330/- which is 8.6% of the allotment of Rs.3,800/- under "Other Expenditure".

26 POLICE

The Commissioner of Police has surrendered Rs. ~~670/-~~ 7670 under "Other expenditure". This is 9.2% of the allotment of Rs.82,800/- under "Other Expenditure". While sanctioning the 1931-32 budget estimates, the Govt. of Indi cut ~~off~~ Rs.2,000/- under "A-7 Contingencies" ~~xx~~ and Rs.2,600/- under "B.3-Other charges".

31 EDUCATION.

The total cut proposed by the Inspector of Schools is Rs.41,510/- which is 9.7% of the allotment of Rs.4,21,400/- under "Other Expenditure".

32 MEDICAL.

The Residency Surgeon has surrendered only Rs.472/- under "Other Expenditure". This is 24% of the allotment of Rs.1,92,800/- under "Other Expenditure". In this connection it may be noted that the Govt. of India already made a cut of Rs.7,500/- under "A-6-Other Expenses" and Rs.9,000/- under "A-4 Cost of Medicin and Diet of Patients" while sanctioning 1931-32 budget estimates.

34 AGRICULTRE.

A sum of Rs.2,500/- has been surrendered under this head which is 36.2% of the allotment of Rs.6,900/- under "Other Expenditure". If approved the surrenders made by the local officers may be intimated to the Government of India at once.

BANGALORE BUDGET 1932-33.

A statement showing the retrenchments proposed in the budget estimates for 1932-33 is submitted.

2 TAXES ON INCOME

In the budget estimates for 32-33 under this head an increase of Rs.20/- is proposed under "Pay of Officers" on account of increment while a reduction of Rs.530/- is shown under "Pay of Establishment". There is a cut of Rs.50/- under leave salary and Rs.50/- under Contingencies, while there is an increase of Rs.100/- under "A.3 Allowances etc" on account of travelling allowance for the new Incometax Officer and new Accountant. Thus the net reduction is only under "Pay of Establishment" etc. which is Rs.510/-. This is 3.8% of the total allotment.

6 EXCISE

The Collector has proposed a reduction of Rs.2090/- under "Pay of Establishment" which is 18% of the allotment, and Rs.6940/- under "Other Expenditure" which is 8.7.% of the allotment.

7 STAMPS.

There is a reduction of Rs.100/- which is 4% of the allotment.

9 REGISTRATION.

There is a reduction of Rs.940/- under "Pay of Establishment", which is 21.8% of the allotment or 19.5 of the total allotment.

22 GENERAL ADMINISTRATION.

There is a reduction of Rs.3140/- under "Other Expenses" which is 30%; but there is an increase of Rs. 1170/- under "Pay of Officers etc" due to periodical increments.

24 ADMINISTRATION OF JUSTICE

(1) Judicial Commissioner. A reduction of Rs 700/- under "Other Expenditure" is proposed and this is 29.1%.

(2) Civil and Sessions Court. There is a reduction of Rs.2125 under "Other Expenditure" which is 29.1%. But there is an increase of Rs. 450/- under "Pay of Officers and of Establishment" due to increments

(3) Criminal Courts. There is a decrease of Rs.130/- under Pay of Establishment" which is 8%. Though there is a decrease of Rs.200/- under "Contingencies" and Rs.100/- under "Diet and road money to witnesses" an addition of Rs.350/- for repairs and maintenance of electric lighting to the Munsiff Magistrate's Court has resulted in a net increase of Rs.50/-.

25 JAILS & CONVICT SETTLEMENTS.

There is an increase of Rs.1000/- which is 7.3% of the allotment. This is based on probable requirements for 1932-33.

26 POLICE.

The Commissioner of Police has proposed an increase of Rs.5790/- under "Pay of Officers and of Establishment". This is due to periodical increments. He has proposed an increase of Rs.17,390 or 21% under "Other Expenditure" based on probable requirements for 1932-33. The total increase is Rs.23,180/- which is 7.1% of the total grant.

29 POLITICAL.

The increase under this head is Rs.160/- which is due to periodical increments.

31 EDUCATION.

There is a net decrease of Rs.185/- or 7% under "Pay of Establishment" and of Rs.97,140/- or 22% under "Other Expenditure". The total cut is Rs.97,325/- which is 21.4% of the total grant.

32 MEDICAL.

There is a reduction of Rs.850/- under "Pay of Officers and of Establishment" but an increase of Rs.5,000/- under "Other Expenditure".

34 AGRICULTURE.

There is an increase of Rs.600/- under "Pay of Establishment" due to periodical increments but a reduction of Rs.2450/- or 35% under "Other Expenditure".

37 MISCELLANEOUS DEPARTMENTS

An increase of Rs.40/- due to periodical increments under "Pay of Establishment" and a decrease of Rs. 100/- or 7.6% under "Other Expenditure" is proposed under this head.

45 SUPERANNUATION.

There is an increase of Rs.1700/- or 4.1% and this is based on probable requirements.

46 STATIONERY AND PRINTING.

An increase of Rs.1000/- is proposed based on probable requirements.

The total for the Assigned Tract is a net increase of Rs.5205/- under "Pay of Officers, Pay of Establshment and other Inviolable expenditure" and a net decrease of Rs.88,255/- or 10.5% under "Other Expenditure

Further reductions, if any, which the local officers may propose as a result of our circular at may be awaited.

T. M. Thangavelu
Mudaliar.
17-9-1931.

17.9.31

32

M.A.T.Budget.

All estimates for expenditure in 1932-3 should accompany the budget I think.

I believe that last year or this year the estimates for the Drainage scheme did not accompany the budget and that is why they were turned down when they were eventually submitted. Am I right or wrong?

23/9.

S.N.102
143-26.
(K)

Please see Sl.N.102/143-1926 in which the Government of India declined to make any provision for the introduction of under-ground sewers in the Civil and Military Station, Bangalore, as detailed estimates ~~should be~~ was not submitted for technical scrutiny before making provision is made for the expenditure in the budget estimates.

All estimates for major works should therefore be sent before the submission of budget estimates or along with the budget estimates.

The Secretary's presumption is therefore correct.

T. N. Thangavelu
Mudaliar.
23-9-1931

Secretary.

If C-E does not know this it should be asked to be told
23/9

C-E has submitted lump sum proposals for including in the Budget.
Town Police Quarters, about 42,000 Rs's
New Police Quarters " 60,000.
We shall at some point include these in the

Budget.
Miss says that is no
urgency for the Court.
Mem.

[signature]

[signature]

how can we amend the
drainage scheme? PMC
has not approached us
about it [signature] 23/5

Rondevu

Mrs. Hunt tells us that it
that it cannot be gone
on with but long as
eliminate is well-
submitted. What
about after work?
Wike
~~Spread~~ from removing
see para 84 (2½)(2) Kamalakini School wall.
of this year.
see para 84 (2 3/3) 2. Good Steps. Concrete
room path
see para 83 (2 3): Drains further
Sirens of the Pan
etc, etc. REM 23

We should anbmit proposals for 25 % cut in A.T. [redacted]xxe expenditure debitable to Central revenues(it is only the 5 year scheme that is affected I think) along with the Residency budget and it must be ready on Friday evening as the Resident leaves for Coorg on Monday.

Budget Clerk.

23/9

(38) There should be no delay in sending on Residency Budget.

(39) Please ask clerk to send me over all Assigned Tract Budget files with a slip giving items debitable to Central Revenues.

Id. R.C.B.
23.9

Paragraph (38).

40 The Residency budget with draft letter to the Government of India and the Pay & Accounts Officer submitted on 24th September, 1931.

Paragraph (39).

41 The Assigned Tract budget estimates have been consolidated and submitted for approval. Necessary explanations of variations have been given in the column of remarks to which a kind reference is invited.

Also the notes herebelow explain at length the various items.

42 In the Assigned Tract budget, the whole expenditure under Five Year Programme alone is met from the Central Revenues. Please see paragraphs 101, 102 & 103 of these notes. The Government of India were asked in the Residency letter No. 5963, dated the 18th August, 1931 to continue the grant permanently.

S.N.S
83A-1926
M
3

Bangalore

BANGALORE BUDGET FOR 1932-33.

43 Departmental budgets have been consolidated from the figures furnished by the local officers. They are in parts i.e. Part I - Revenue and Receipts and Standing Charges and Part II-A-Fluctuating charges. Part II-B-Fresh charges will be compiled after obtaining the orders of the Resident.

Part I - Revenue and Receipts.

44 The following table shows the revenue and receipts of the Civil and Military Station, Bangalore, for 1932-33 as compared with the sanctioned budget for 1931-32:-

	Sanctioned for 1931-32. Rs.	Budget for 1932-33. Rs.	Difference. +More. - Less. Rs.
II-Taxes on Income.	2,26,500	2,60,000	+33,500
V-Land Revenue	300	300	..
VI-Excise.	11,84,600	9,95,900	-1,88,700
VII-Stamps.	1,47,000	1,55,000	+ 8,000
IX-Registration.	13,100	13,100	..
XVII-Administration of Justice.	4,200	4,900	+ 700
XIX-Police.	34,600	37,300	+ 2,700
XXI-Education.	3,200	3,200	..
XXII-Medical.	23,500	24,200	+ 700
XXIV-Agriculture.	4,400	3,900	- 500
XXVI-Miscellaneous Departments.	700	900	+ 200
XXXIII-Receipt in aid of superannuation.	2,600	2,800	+ 200
XXXV-Miscellaneous.	5,300	5,600	+ 300
	16,49,700	15,07,100	-1,42,600

The variations under main heads are explained below:-

45 (1) The increase of Rs.33,500/- under 'Income-tax' is due to rise in the rates of taxes and introduction of new cases.

46 (2) The decrease of Rs.1,88,700/- under "Excise" is mainly due to

heavy

heavy fall in consumption of Arrack and to low bids anticipated on account of steady fall in consumption. A fall in consumption of beer is also anticipated.

47 (3) An increase of Rs.8,000/- is anticipated under Judicial stamps.

E X P E N D I T U R E.

Part I - Standing Charges.

48 The following table shows the estimated expenditure for 1932-33 as compared with the sanctioned budget for 1931-32:-

	Sanctioned budget 1931-32. Rs.	Budget Estimate 1932-33. Rs.	Difference + More - Less Rs.
2 - Taxes on Income. ..	13,100	12,590	- 510
5 - Land Revenue. ..	300	300	..
6 - Excise. ..	90,300	81,670	- 8,630
7 - Stamps. ..	2,500	2,400	- 100
9 - Registration ..	3,800	3,860	+ 60
22 - General Administration.	41,000	38,050	- 2,950
23 - A u d i t. ..	3,900	3,900	..
24 - Administration of Justice.	70,500	64,120	- 6,380
26 - P o l i c e. ..	2,89,300	3,12,000	+ 22,700
29 - Political. ..	3,800	4,300	+ 500
31 - Education. ..	2,51,400	2,39,300	-12,100
32 - M e d i c a l. ..	1,81,700	1,92,350	+ 10,650
33 - Public Health. ..	900	900	...
34 - Agriculture. ..	10,700	8,900	- 1,800
37 - Miscellaneous Departments. ..	2,100	2,040	- 60
45 - Superannuation Allowance & Pension.	41,000	42,700	+ 1,700
46 - Stationery & Printing.	1,000	2,000	+ 1,000
	10,07,300	10,11,380	+ 4,080

The

The variations are explained below:-

2-Taxes on Income.

49 Decrease of Rs.510/- under this head is due to the provision made on account of the pay of a new Accountant at Rs.150/- per mensem and to the abolition of a post of a peon in the Income-tax Office. The Collector recommends the abolition of the post of a peon, and this may be accepted.

6 - E X C I S E.

50 The Collector recommends the abolition of the post of 1 Sub-Inspector of Excise and 4 peons as the excise revenue is falling. This may be accepted. A reduction of Rs.8,700/- is anticipated in the next year's budget under "Cost price of Arrack etc." due to fall in consumption.

22-General Administration.

51 A decrease of Rs.2,950/- under this head is due to the reduction proposed by the Collector for the next year under his office Contingencies and discretionary grant.

24-Administration of Justice.

52 A reduction of Rs.6,380/- under "24-Administration of Justice" is mainly due to the exclusion of the pay and allowance of the Temporary Additional Judge for the Court of the Hon'ble the Resident as the appointment has not yet been made permanent or continued for a further period of one year. The amount required will be shown under Part II B-Fresh charges of the budget estimates. The Government of India are being addressed separately in the matter.

26 - P O L I C E.

53 The increase of Rs.22,700/- under 'Police' is due

to

to the following:-

		Rs.
(1)	Leave salary ..	12,000
(2)	No reduction made for probable savings by the Commissioner of Police in the next year's budget.	5,300
(3)	Periodical increments to Railway Police. ..	2,420
(4)	Increase under other heads.	2,980
		22,700

Item (1).

54 No provision was hitherto made under 'Leave salary'. The amount required was met from the savings under 'Pay of Police Force'. It appears therefore that there is no necessity for making a separate provision of Rs.12,000/- for this purpose in the next year's budget. If approved this may be omitted in the next year's budget.

Item (2).

55 In the current year's budget a sum of Rs.5,300/- has been deducted as probable savings. From the table given below it will be seen that the expenditure under "Pay of Police Force" was always less than the amount proposed by us:-

Years.	Budget allotment.	Actual expenditure.	Difference. - Less.
Pay of Police Force:			
1928-29.	1,49,000	1,46,359	- 3,641
1929-30.	1,61,610	1,56,383	- 4,627
1930-31.	1,75,760	1,72,538	- 3,230
			3)11,498
			3,833 or Rs. 3800.

Therefore a sum of Rs.3,800/- being the average actuals of the past 3 years may be deducted as possible. probable savings.

56 Items (3) and (4) are inevitable.

31 - EDUCATION.

57 A decrease of Rs.12,100/- under "Education" is due to economy campaign.

32-MEDICAL.

An increase of Rs.10,650/- under this head is due to the following:-

		Rs.
A.1-Pay of Officers.	..	370
A.2-Pay of establishment.	..	4,180
A.3-Allowance, Honoraria, etc.		1,370
A.6-Other expenses.	..	4,730
		10,650

The increases under A.1 and A.2 are due to periodical increments.

The increase under A.3 is due to percentage of fees sanctioned to the Lady Doctor in charge of Gosha Hospital and the X-Ray Sub-Assistant Surgeon. The increase under - A.6-other expenses - is based on the average actuals of the past 3 years.

46 - Stationery & Printing.

The increase of Rs.1,000/- is based on the actuals of 1930-31.

P.T.O.

PART II-A - FLUCTUATING CHARGES.

60 The following table shows the provision made under this part for 1932-33 as compared with the figures for 1931-32.

		1931-32. Rs.	1932-33. Rs.	Difference. +More. −Less. Rs.
6	Excise. ..	200	100	- 100
9	Registration.	1,000	..	- 1,000
22	General Administration.	1,600	2,580	+ 980
24	Administration of Justice.	2,600	1,430	- 1,170
25	Jails & Convict settlements.	13,600	14,600	+ 1,000
26	Police. ..	36,000	35,830	- 170
31	Education. ..	2,01,800	67,740	-1,34,060
32	Medical. ..	1,05,900	98,400	- 7,500
33	Public Health.	50,000	50,000	..
34	Agriculture.	700	750	+ 50
47	Miscellaneous.	12,300	12,300	..
		4,25,700	2,83,730	-1,41,970

The important variations are explained below:-

9 - REGISTRATION.

61 The decrease is due to provision on account of temporary establishment sanctioned for preparation of revised indexes not having been made under this Part. A sum of Rs.600/- for the continuance of the temporary establishment for a further period of 6 months and for the entertainment of an addition peon for one year is being provided for under Part II-B-Fresh charges.

22-General Administration.

62 Increase is due to provision on account of repairs etc. to Collector's and Assistant Secretary's quarters.

24-Administration of Justice.

63 Decrease is due to less provision made for minor works and repairs.

25 - Jails & Convict Settlements.

The increase is based on the actuals of 1929-30 and 1930-31.

26 - Police.

The decrease is due to the following:-

	Rs.
(1) No provision for temporary establishment as they have been absorbed in the permanent establishment.	- 1,600
(2) Exclusion of minor works which will be shown under Part II.B-Fresh charges.	- 7,800
	- 9,400
Increased provision on account of clothing.	+ 9,230
Net decrease.	- 170

32-Education.

The net decrease of Rs.1,34,060 is accounted for by the following:-

		Increase. Rs.	Decrease. Rs.
(1)	A lesser provision for building grants resulting in a decrease	..	1,500
(2)	Stipendiary grants to two college teachers.	600	
(3)	Lesser provision of building and furniture grants for Secondary Schools.	..	63,400
(4)	Lesser provision for works to Government Elementary School.	..	450
(5)	Lesser provision on account of building grants to Primary Schools.	..	2,000
(6)	Building grant to Primary schools under the Five Year Programme not being required.	..	5,000
(7)	Grants to the Municipal Commission on account of running the Five Year Programme Schools being provided for in Part II-B-Fresh charges.	..	50,400
(8)	The Pay of the Graduate Assistant of Government Training School who is paid from Five Year Programme funds being provided for under Part II-B-Fresh charges.	..	1,400
(9)	Less provision for works for Government Training School.	..	1,520
(10)	Increase under stipends to students.	320	..
	C.O.	920	1,25,670

		Increase. Rs.	Decrease. Rs.
	B.F.	920	1,25,670
(11)	Less provision for building and furniture grant to aided special schools.	..	500
(12)	Less provision under grant to non-Government special school owing to the temporary abolition of St. Euphrasias Training School for women.	..	3,900
(13)	Due to less provision under scholarship on account of economy campaign.	..	1,300
(14)	Due to less provision made under stipendiary grants.	..	3,610
		920	1,34,980
	Net decrease.		1,34,060

32 - Medical.

67 There is a net decrease of Rs.7,500/-. This is due to the following:-

		Increase. Rs.	Decrease. Rs.
(1)	Exclusion of Minor Works which will be shown under Part II-B- Fresh charges.	..	15,900
(2)	Grant to St. Martha's Hospital-do-	..	1,200
(3)	Less provision for maintenance of lepers, -do-	..	400
(4)	Cost of medicine & instruments	5,000	..
	Diet of patients.	5,000	..
		10,000	17,500
	Net decrease.		-7,500

68 The Residency Surgeon makes the following provision under this part:-

	Budget 1931-32 Rs.	Budget 1932-33. Rs.	Difference. Rs.
Supplies & Services.			
Cost of medicines & instruments.	17,000	22,000	+5,000
Diet of patients.	46,000	51,000	+ 5,000
	63,000	73,000	+ 10,000

The

The actuals for the past 3 years are given below:-

	1928-29. Rs.	1929-30. Rs.	1930-31. Rs.
Cost of medicines & instruments.	21,232	21,899	22,357
Diet of Patients.	48,695	48,405	53,607
	69,927	70,304	75,964

If approved the additional provision of Rs.10,000/- made by the Residency Surgeon may be allowed to stand.

PART II - B - FRESH CHARGES.

69 The following is a list of recurring and non-recurring fresh charges which can be included in the budget for 1932-33 separately as 'Part II-B-Fresh charges' if the state of finances permit.

Recurring.

70 22 - General Administration.

	Rs.
(1) Appointment of a Deputy Collector from Madras as Officer in charge of the Resident's Treasury (300-800)	6,000
Deduct amount already provided in the budget under this head.	3,600
Net increase.	2,400

Yes Orders

The Collector says that the Deputy Collector will be in charge of Income-tax work also thus making a saving of Rs.5,300/- per annum under 2-Taxes on Income.

24-Administration of Justice.

Judicial Commissioner.

71 (2) Special pay & allowance to the Additional Judge of the Court of the Hon'ble the Resident. 4,100

31 - Education.

72 (3) Five year programme of education~~x~~al expansion in the Civil and Military Station of Bangalore. 40,000

73 (4) Provident Fund contribution for Colleges, Secondary and Primary Schools. 8,500

74	(5)	Provision on account of character training of Indian youths.	1,760
		32 - Medical.	
75	(6)	Grant-in-Aid to St. Martha's Hospital.	1,200
		Total recurring.	17,960
slip P		Five year programme met from Central Revenues.	× 40,000
			57,960
		Non-Recurring.	
		9-Registration.	Rs.
76	(7)	Appointment of 2 temporary clerks for 6 months at Rs.35/- per mensem each.	420
77	(8)	Appointment of one additional peon for one year.	180
			600
		Civil Works.	
		6-Excise.	
+ reduce to 300/- as in case of Secy's quarters 78	(9)	Minor works. ..	100
		22-General Administration.	
79	(10)	Minor works for Public offices.	1,000
	(11)	-do- for Collector's quarters.	× 500
omit? —	(12)	Garage for Public Offices. Omit Rs	3,200
			4,700
		24-Administration of Justice.	
omit? 80	(13)	Minor Works for District & Sessions Court.	500
		26-Police.	
81	(14)	Minor Works for Police buildings.	2,500
omit	(15)	Quarters for Commissioner of Police.	42,000
omit	(16)	Quarters for other Police Officers.	88,750
			1,33,250
		32-Medical.	
82	(17)	Minor Works for Bowring & Lady Curzon Hospitals.	3,000
	(18)	- do - Isolation Hospital.	2,000
			5,000

		Rs.
	33 - Public Health.	
(19)	Extension of underground sewerage scheme.	1,00,000
(20)	Improvement of the drains of the Home for the Aged.	6,000
		1,06,000
	31 - Education.	
(21)	(1) Building grant to Goodwill-Girls' High School.	22,900
(22)	(2) Building, furniture & equipment grant to Srimathi Kamala Bai Girls' High School.	4,500
(23)	(3) Building grant to Sacred Heart Boys' and Girls' Schools.	13,330
		40,730
(24)	(4) Scheme for character training of Indian youths.	1,200
		41,930
	Total Non-recurring,	2,92,080

The financial position of the Bangalore share of surplus revenues stands thus:-

			Rs.
1.	Bangalore share of surplus for	1924-25. (actuals).	1,40,068
2.	- do -	1925-26.	1,52,533
3.	- do -	1926-27.	1,14,049
4.	- do -	1927-28.	92,415
5.	- do -	1928-29.	1,40,685
6.	- do -	1929-30.	1,62,212
7.	- do -	1930-31 (revised estimates)	96,167
8.	- do -	1931-32 (-do-)	46,800
			9,44,929

Deduct expenditure incurred

- do -	in	1927-28.	22,735
- do -		1928-29.	1,10,370
- do -		1929-30.	1,80,662
- do -		1930-31.	1,93,048
- do -		1931-32.	80,210
			5,87,025

5,87,025

Probable balance on 1st April,1932. 3,57,904

Out of this balance of Rs.3,57,904, a reserve of 1½ lakhs and a working balance of Rs.50,000/- should be

Vide Resident's order dated 16-8-1931. Slip H.

set aside. Therefore the net balance available for expenditure is Rs.3,57,904 - 2,00,000 or Rs.1,57,904. The amount proposed under fresh charges is Rs.17,960 under recurring and Rs.2,92,080 under non-recurring. As the balance available is less than the expenditure proposed, we have to eliminate some of the items. If approved, the following may be accepted and the rest rejected till our surplus improves.

Recurring.

87 Item (1).

	Rs.
Appointment of a Deputy Collector for charge of the Treasury & Income-tax . This is necessary in view of the abolition of the Pay & Accounts Office.	2,400 p.a. (net cost).

55 Item (2).

Special pay & allowance to the Additional Judge.	4,100 p.a.

89 Item (6).

Grant-in-Aid to St. Martha's Hospital.	1,200 p.a.

Items 4 & 5 may be omitted. 7700

Non-recurring.

90 Item (7).

Appointment of 2 temporary clerks for six months for Sub-Registrar's Office as they should continue to complete the work for which they were employed last year.	420

91 Item (8).

Appointment of an additional peon for Sub-Registrar's office may be omitted. Yes recd

92 Items 9, 10, 11, 12, 13, 14, 17 & 18 which are for minor works and which amount to Rs.12,800/- may be accepted.

Mr. Boag allowed in his normal budget a sum of Rs.15,000/- for ordinary works.

93 Item (20) for improvement of drains for the Home for the Aged. 5,956 or 6,000

S.N. 18
111-1930.
Slip M.

The detailed estimates for this work were submitted to the Government of India but owing to financial stringency they returned them saying that the proposal might be submitted to them for consideration when financial conditions had improved. This may be included and the proposal re-submitted to the Government of India.

94 Item (15)

Quarters for Commissioner of Police. Rs.42,000/-

Estimates have already been sanctioned by the Government of India. It is for orders whether this may be included

95 Item (16).

Quarters for Police Officers. Rs.88,750/-.

This may be omitted as it is not urgent.

96 Item (19).

Extension of sewerage scheme. Rs.1,00,000/-.

Plans and estimates for this have not been received and it may be omitted as ordered by the Resident.

97 Item (21).

Building and furniture grant to Goodwill-Girls' High School. Rs.22,900/-.

The Resident informed the Inspector of Schools in November 1930 that the school authorities might renew their application. It is for orders whether this may be included. In this connection, please see paragraph 2(3) of the Inspector's letter at S.N. 13/429-31.

Slip M/2.

98 Item(22)

Building, furniture and equipment grant to Srimathi Kamala Bai Girls' School. Rs.4,500/-

In this connection, please see paragraph 2(3) of the Inspector's letter at S.N. 13/429-31. This may be included.

-do-

99 Item(23)

Building grant to Sacred Heart Boys' and Girls' Schools. Rs.13,330

-do- Vide paragraph 2(5) of the Inspector's letter at S.N.13 429-31. This

This may be included.

Item (24).

Scheme for character training of Indian youths - This may be dropped as item (5) has been done.

Item (3).

Five Year Programme of expansion of education in the Civil and Military Station of Bangalore.

The scheme was sanctioned by the Government of India for 5 years in 1927. The amounts sanctioned for the years from 1927-28 to 1931-32 and the amounts required for the years 1932-33 to 1936-37 are given in the Resident's letter No. 5963 dated the 18th August, 1931. Though these amounts are provided in the Mysore Assigned Tract budget estimates they are ultimately debited to the Central Revenues. In the current year's budget, we surrendered to the Government of India Rs.11,900/- out of the grant under Five Year Programme of which Rs.2,900/- was recurring and Rs.9,000/- was non-recurring, with the request that these amounts may be reallotted when situation improved.

S.N. 5/83A-26
Slip M/3.

Vide paragraph 2 of S.N.11/83-26. Slip X.

S.N.136/83-26.
Slip M/4.

Out of Rs.40,000/- proposed for 1932-33, almost all the amount is intended for pay of teachers and as a cut in salaries is not contemplated by the Government of India in their 25% cut, it does not appear that a 25% cut is possible without closing some of the schools. The Municipal Commission who run the schools with the grant made under the Five Year Programme may not agree to a cut. It seems that we can propose in the budget the actual requirement for 1932-33 viz. Rs.40,000/-, explain the position to the Government of India and leave it to them to make any cuts they want. Or the President, Municipal Commission may be asked to definitely close some of the schools and thus show a reduction of Rs.10,000/-.

If

If approved, to save delay, the sum of Rs.40,000 required for 1932-33 under Five Year Programme may be included under Part II-B-Fresh charges and the Government of India informed that the Municipal Commission are being consulted as to the possibility of closing some of the schools and thus effecting a saving.

The Budget Estimates cannot be delayed and they have to reach the Government of India by the 15th October, 1931. Also office r equire time to prepare four copies of each part and of the various statements.

If it is intended to reduce the figures proposed for 1932-33 further in the light of the retrenchments since proposed by the local officers, such reductions may be intimated to the Government of India later on.

Submitted for orders.

T. N. Thangavelu
Mudaliar.
24-9-1931

106 Extract from Resident's orders on file concerned w ith postponing submission of budget.

".....The papers..... should now be submitted to me with detailsx I asked Secy for. No note is required from office as to cuts. Let me see the papers first".

R.C.B.

107 Please see from para 36 26/9 Jadeja

Office is unearthing some papers xxxxxxxxxxxxxxxxxxxxxxxxx which may help us in the file for postponing the budget a nd they will be put up later today.

I regret that xxxxxx the noting on the budget file was completed before your above order.

I now submit it without comment as ordered.

Nevertheless I thought it might help if I were to summarise the voluminous office noting and this I have done vide yellow slip. It is only intended to help and contains a list of non recurring Fresh Charges in the order which I believe you will consider them to be of urgency. Appended to it is a note on the drainage scheme.

W/W

Resident. 26/9

108 1. What items in the A.T. Budget are deletable to Central Revenues.

109 2. Does the Budget-memo put up include any [redacted] suggested by officials in the (1) 10% cut (2) 25% cut ? GCH 26.9

Para 108 ante.

110

There are no items in the Assigned Tract Budget Estimates debitable to Central Revenues except the grants under the Five Year Programme of Educational Expansion in the Civil and Military Station, Bangalore referred to in paras 100 to 103 supra. A sum of Rs.40,000 is proposed under Part II-B- Fresh charges because no reply to our letter No.5963 dated the 18th August, 1931 has yet been received from the Government of India. A separate note on this grant has been submitted to-day.

Para 109 ante.

111

The budget for 1932-33 (noted below) has taken into account the following cuts proposed by local officers:-

Heads.	Recurring cut 10% Rs.	Recurring cut 25% Rs.	Remarks.
2.Taxes on Income.	-	180	Abolition of 1 peon.
6. Excise.	-	1,549	Abolition of the post of 1 sub-Inspector and 4 peons.
22.General Administration.(Collector's Office).	500	500	Reduction in Collector's Discretionary Grant.
	200	-	Abolition of telephone connection.
24.Administration of Justice - Civil and Sessions Courts - Dt. and Sessions Judge.	-	300	Reduction under contingencies.
Criminal Courts.	-	100	-do-
31. Education.		1,500	Reduction in Building & Furniture grants to Colleges.
		2,000	-do- -do- Primary Schools.
		350	Contingencies of the Govt. Training School.
		500	Building and furniture grants to special schools.
		4,200	Grants-in-aid to St. Euphrasia's Training School.
		200	Grants to Municipal Gardening School.
		3,610	Stipendary grants.
		440	Contingencies of the Inspector of Schools.
		1,300	Scholarships.
	700	14,100	
C.O.	700	16,729	34. Agriculture

Heads.		Recurring cut 10% Rs.	Recurring cut 25% Rs.	Remarks.
	B.F.	700	16,729	
34. Agriculture.			800	Reduction due to death of Breeding Bull.
			1,100	Supplies and Services of the Veterinary Hospital.
			450	Contingencies -do- -do-
			2,350	
		700	19,079	
			19,779	

Submitted.

V. N. Thangavelu
Mudaliar
26-9-1931.

Secretary. 112 See my notes in red on the margin of these notes; also my orders on flag S.

113 I arranged cuts in "works" which the Public Works Dept has given in writing. I will have

114 Please let me have a draft letter on lines laid down

F.D.
26.9

115

Resident's query at paragraph 89.

* * *

Items 4 & 5

* * *

What are they ?

Id.R.C.B.

Item 4 relates to Provident Fund Contributions for Colleges, Secondary and Primary Schools amounting to Rs.8,500/- (Recurring).

Para 73 of the notes.

Item 5 relates to provision on account of character training of Indian youths amounting to Rs.1,760/- (Recurring)

Para 74 of the notes.

These two items were dropped in the last year's budget for want of funds. These may be similarly dropped this year also.

Resident's query at paragraph 92.

116

* * *

Items 9, 10, 11, 12, 13, 14, 17 & 18.

* * *

What are they ?

What is this referring to ?

Id. R.C.B.

They relate to provision for minor works proposed by the Municipal Executive Engineer under the following Head

6. Excise.

9. Minor Works. .. 100

22 - General Administration.

10. Minor Works for Public Offices. 1,000

11. -do - for Collector's quarters. 500

12. Garage for Public offices. 3,200 Omit Id.R.C.B.

24 - Administration of Justice.

13. Minor works for District and Sessions Court. 500

26 - Police.

14. Minor Works for Police buildings. 2,500

32 - Medical.

	Rs.
17. Minor Works for Bowring & Lady Curzon Hospitals.	3,000
18. - do - Isolation Hospital.	2,000

117 Resident's notes at paragraph 113.

The Resident's note arranging cuts in works which he said had gone to Coorg has not yet been received in office.

Paragraph 114.

118 A draft budget incorporating therein the cuts ordered by the Resident is submitted in two parts - Part I - Standing charges - Part II-A-Fluctuating charges.

119 "Part II-B-Fresh charges" for items of expenditure for which the sanction of the Government of India does not exist on this date and those items which are proposed to be spent out of the accumulated surpluses, is submitted for inclusion in the budget estimates by the Government of India.

120 In the absence of the Resident's note regarding works, the figures for minor works have been shown in pencil in Part II B - Fresh charges.

121 ~~Items 1 to 4 of Part II-B-Fresh~~ charges will be ~~met from the normal budget.~~

Part I -	Standing charges.	9,74,390
Part II A -	Fluctuating "	2,89,220
	Part II-B-1 to 4 items.	7,150
		12,70,760

Total surplus	3,57,904
Deduct:-	
Reserve------	1,50,000
Working balance-----	50,000
Net balance	1,57,904

122 In the surplus of Rs.1,57,904, available for expenditure, Rs. ~~78,230/-~~ 79,380 will be required for items 5 to 14 leaving a balance of Rs. ~~85,674/-~~. 78,524

123 In the underground sewerage scheme submitted by the President, Municipal Commission, sections A & B cost Rs.85,541/-. This amount ~~can~~ cannot be found from the above balance

× Vide Linked file 665 1731

balance ~~viz. Rs.85,674/-.~~

124 Submitted for orders whether sections A only ~~& B of the~~ sewerage scheme may be included in Part II B-Fresh charges and the Government of India addressed for sanction thereto.

T. N. Thangavelu
Madalias.
5-10-1931.

Secretary.

125 The Sewerage Scheme
must be a matter
for this Town.
Certain other
changes are made
in respect which
can not be
passed.

126 ordered to the
to local officers
re submission of
plans & estimates
in terms for
provisional admin.
technical approval
of Govt of India
being obtained.

G.O.
6.10

S.N. 14. Issued No. 7403, dated the 10th October, 1931.

S.N. 15 & 16. Issued No.7404-7405, dated the 10th October, 1931.

No. 7403 Encs.
429-1931.

From

The Hon'ble Lieutenant Colonel R.J.C.Burke,

RESIDENT IN MYSORE.

To

The Political Secretary to the Government of India,

Foreign and Political Department.

Bangalore, the 10th October, 1931.

BANGALORE BUDGET ESTIMATES FOR 1932-33.

Sir,

I have the honour to submit, in duplicate, the budget estimates of the Mysore Assigned Tracts for the year 1932-33 in three parts, together with certain statements showing details of the provision proposed under "Salaries and Establishment,etc." Briefly, the estimated Receipts for 1932-33 come to Rs.15,07,100/- and the estimated Expenditure to Rs.13,37,000/- including one-third of Residency charges. Further, at the beginning of next financial year our accumulated surpluses are estimated to be some 3½ lakhs. It would therefore be clear that the financial position of the Mysore Assigned Tracts is, happily, very satisfactory.

S.N.7
379-31.

2. In your telegram No.1021-A, dated the 22nd September, 1931, it is stated that recommendations for 25% cut referred to in your letter No. P.98-A/31, dated the 17th July, 1931, are required for those portions of the Residency and Assigned Tract budgets which are debitable to Central Revenues. In the Assigned Tract budget, only one item is debitable to Central expenditure viz., Rs.40,000/- on account of Five Year Educational Programme. Pending orders of the Government of India on my letter No.5963,dated the 18-8-1931,the amount required

S.N.5
83A-26

required under Five Year Programme has been shown under Part II-B- Fresh charges of the Bangalore budget estimates for 1932-33.

I have the honour to be,
Sir,
Your most obedient servant,

6/c

Lt.-Col.,
R E S I D E N T.

ASB/7.10.

II

DEPARTMENT. File No.

BRANCH. Serial No. 15

Draft Letter / Memorandum / Telegram

Class for telegrams — Ordinary / Express / Urgent* / Priority / Clear Line†

*Only for Foreign Telegrams.

†Not for Foreign Telegrams.

To be issued on | Issued on

st Reminder

nd Reminder

rd Reminder

leading :

ase or Diary No.

Cost copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

No. 2404 Dated 10th Oct. 1931

From

The Secretary to the Resident.

To

The Pay and Accounts Officer,

B a n g a l o r e.

Subject:- Bangalore Budget Estimates for 1932-33.

Sir,

I am directed to forward in duplicate, the budget estimates of the Civil and Military Station, Bangalore for the year 1932-33, in three parts, together with certain statements showing details of the provision proposed under salaries and establishment. Two copies of the budget have been sent to the Government of India, Foreign and Political Department.

I have, etc.,

(Sd) G. Kirkbride.
Captain

Secretary to the Resident.

vdv.

T. N. Thangavelu
Mudaliar
5-10-1931.

S. 5.

M.G.P.C.—S1-268(11)D.C.F.—(G-319)-11-7 29—50,000 Pads.

DEPARTMENT.

BRANCH.

File No.

Serial No. 16

Draft Letter / Memorandum / Telegram

Class for telegrams — Ordinary / Express / Urgent* / Priority / Clear Line† — *Only for Foreign Telegrams. †Not for Foreign Telegrams.

To be issued on | Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading:

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

No. 7405 Dated 10th Oct 1931

From

The Secretary to the Resident.

To

The Secretary,

Central Board of Revenue.

Subject:- Bangalore Budget Estimates for 1932-33.

Sir,

I am directed to forward an extract from the Bangalore Budget Estimates for the year 1932-33 relating to "Taxes on Income" together with a statement showing details of the provision proposed under salaries and establishment.

I have, etc.

(Sd) G. Kirkbride,
Captain

SECRETARY TO THE RESIDENT.

vdv.

T. N. Thangavelu
Mudaliar
5-10-1931.

S. O.

M.G.I.P.C.—21—768(31)D.C.F.—(G.319)—11-7-20—50,000 Pads.

Draft

To be rendered in duplicate.

(On or before 15th October.)

CIVIL BUDGET ESTIMATE.

ESTIMATE

OF

REVENUE AND RECEIPTS

OF

THE MYSORE ASSIGNED TRACT ADMINISTRATION

FROM

The 1st April 1932 to the 31st March 1933.

Forwarded, in duplicate, to the Pay and Accounts Officer, Bangalore, together with three statements showing details of the provision proposed for salaries of Gazetted Officers, Establishments.

Sdl- R. S. Badd.

Secretary to the Resident in Mysore.

The 10th of October 1931.

T. N. Thangavelu Mudaliar
24-9-1931.

REVENUE AND RECEIPTS.

Estimate of Revenue and Receipts for the year ending 31st March 1933.

REVENUE AND RECEIPTS. MAJOR HEADS.	Budget 1932-33. as proposed by P. & A. O.	Budget Estimate, 1932-33	Revised Estimate, 1931-32.	Budget Estimate, 1931-32	Accounts, 1930-31.
	Rs.	Rs.	Rs.	Rs.	Rs.
II.—Taxes on Income ...		2,60,000		2,26,500	
V.—Land Revenue ...		300		300	
VI.—Excise		9,95,900		11,84,600	
VII.—Stamps		1,55,000		1,47,000	
IX.—Registration ...		13,100		13,100	
XVI.—Interest				-	
XVII.—Administration of Justice		4,900		4,200	
XIX.—Police		37,300		34,600	
XXI.—Education ...		3,200		3,200	
XXII.—Medical ..		24,200		23,500	
XXIV.— Agriculture ...		3,900		4,400	
XXVI.—Miscellaneous Departments.		900		700	
XXXIII.—Receipts in aid of superannuation.		2,800		2,600	
XXXV.—Miscellaneous ...		(-) 1,17,400		(-) 3,05,700	
TOTAL Rs...		13,84,100		13,39,000	

II.—TAXES

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33	Revised. Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Income-Tax—						
Ordinary Collections	219544	291390	279409	2,25,000		
Deductions by Government from salaries ...	— 6637	5870	6683	6500		
Deductions by Government from pesions ...						
For rounding ...						
Total Income-tax ...	226181	297260	286092	231500		
Deduct—Refunds	— 4526	— 115967	— 60646	— 60,000		
Super Tax	46428	95025	80486	55000		
For rounding ...						
Total Super tax ...	46428	95025	80486	55000		
Deduct—Refunds						
Miscellaneous.						
TOTAL, TAXES ON INCOME ...	268083	276318	305932	2,26,500		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

ON INCOME.

1931-32.			Budget, 1932-33.			
Total.	Revised, 1931-32.	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			2,75,000	+50,000 (1)		(1) Increase is due to rise in the rates of taxes and introduction of new cesses.
			9000	+2500 (1)		
			284,000	+52500		
			-10,000	-1,000	+4000	
			50,000	-5000 (2)		(2) Decrease is due to depression in trade.
			50,000	-5000		
			2,60,000	+33500		

are to be filled up by the Local Officers.

Budget Estimate—Revenue and Receipts

MYSORE

V.—LAND

Minor and Detailed Heads.	Actuals.			Budget.	Revised	
	1926-27.	1929-30.	1930-31.	1931-32.	Actuals, months, 192 -3.	Actuals, months, 193 -3
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Ordinary Revenue–						
Fixed Collections	2951	3372	3683	3500		
Miscellaneous—						
Miscellaneous Receipts	134	894	282	300		
Deduct—Refunds	-3762	-2647	-3035	-3500		
TOTAL Rs. ...	-677	1619	930	300		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 193 3 .

ASSIGNED TRACT.

REVENUE.

193 1 -3 2.			Budget, 193 2-3 3.			
Total.	Revised, 193 1 -3 2.	Remarks.	As proposed by Local Officer.	Variations from Budget, 193 1 -3 2 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures n columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			3500			
				(3) 100 - 200	(3) Based on 4 months actuals.	
				-3300 + 200		
			300			

are to be filled up by Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1928-29.	1929-30.	1930-31.	1931-32.	Actuals, months, 1932-33	Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Wines and Spirits (Foreign Liquors other than Beer, medicated wines and Commercial Spirits).						
Wholesale license fees	10731	1313	2110	1600		
Retail (including all other fixed fee licenses except for wholesale vend).	8042	9769	12860	10500		
Duty on locally made Foreign Liquors ...	11741	6095	4675	2200		
Duty on D. D. Rum and Rectified Spirits ...	10920	22847	26570	23000		
Vend rent of auction shops (Foreign Liquor taverns, Retail shops).	2790	3450	4760	3400		
Cost price of D. D. Rum and rectified spirits ..	6196	6892	7876	7300		
TOTAL ...	50420	50366	58851	48000		
Receipts from Commercial Spirit including denatured spirits and medicated wines.						
License fee	170	110	280	200		
Malt Liquors.						
Duty on country brewed beer	98491	118020	115336	1.10.000		
Vend rent of beer taverns	39800	63950	86350	50.000		
TOTAL ...	138291	181970	201686	160000		
Country Spirits.						
Still Head Duty	446867	422197	343917	4.00.000		
Vend rent of auction shops	312120	340252	363137	3.20.000		
Cost price of arrack	64664	53302	42634	50.000		
TOTAL ...	823651	815751	749488	770000		
Carried over ...	1012532	1048197	1010305	978200		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933

ASSIGNED TRACT.

EXCISE.

1931-32			Budget, 1932-33.			
Total.	Revised, 1931-32.	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			1600			
			10,500			
			(4) 5000	(4) +2800		(4) Based on the revised estimate for 1931-32.
			(5) 22,000	(5) −1000	+7000	(5) Based on the average actuals of the last 3 years and the revised estimate for 1931-32 for the consumption of D. D. Rum being a steady increase, the provision for the current year is considered the maximum and there is a possibility of a reaction setting in as is usually the case.
			1500	(6) −1900		
			(7) 7000	(7) −300	+1000	
			47,600	−100		
			200			
				(8)		
			90,000	−20,000	+10,000	
			50,000		+35,000	(6) Reopening of the Foreign Liquor Taverns for 1932-33 proposed and a fall in rentals is apprehended in view of the enhanced duty on all foreign liquors & beer.
			1,40,000	−20,000		
				(9)		
			3,30,000	−70,000	−30,000	
				(10)		
			2,50,000	−70,000	+10000	
			(11) 40,000	(11) −10,000		(7) Based on the duty & obligation.
			6,20,000	−1,50,000		(8) Fall in consumption of beer anticipated with the enhanced rate of duty to be adopted from 1-4-1932.
			6,07,800	−1,70,400		

are to be filled up by the Local Officers.

Budget Estimate—Revenue and Receipts

MYSORE

VI.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised	
	192 -27.	192 -30.	1930-31.	1931 -32.	Actuals. months, 192 -3 .	Actuals, months, 193 -3
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	1012532	1048197	1010305	978200		
Country Fermented Liquor.						
Tree Tax	26619	28916	47958	28000		
Rent on toddy shops	92133	97028	137550	107000		
TOTAL ...	118752	125944	185508	135000		
Opium.						
Duty on opium	10636	14466	11642	13000		
Cost price of opium	5369	6094	4798	5000		
Vend Rent	6168	7451	7075	7100		
TOTAL ...	22173	28011	23515	25100		
Hemp and other Drugs.						
Duty on Ganja, Bhang, etc.	10125	10279	18663	12400		
Vend Rent	9825	11038	9065	9100		
License fees—sale of cocaine	70	30	70	101		
Cost price of Ganja	2278	841	1493	1000		
TOTAL ...	22298	22188	29291	22600		
Fines, Confiscations and Miscellaneous.	13409	25212	24184	24000		
Recoveries of overpayments.		15				
Deduct—Refunds	-184	-1933	-130	-300		
For rounding ...						
TOTAL Rs. ...	1188980	1247634	1272673	1184600		

NOTE.—Columns 5, 11, 12 and 14

(9) Decrease is due to heavy fall in consumption.

(10) ~~Based on the~~ Decrease is due to low bids anticipated on account of steady fall in consumption.

(11) Based on the estimate of duty realisations.

TRAL.

for the year ending 31st March 1933 .

ASSIGNED TRACT.

EXCISE—*contd.*

1931-32			Budget, 1932-33			
Total.	Revised, 1931-32	Remarks.	As proposed by Local Officer.	Variations from Budget, 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			1,07,800	-1,70,400		
			(12) 27,500	(12) - 500		(12) Based on revised estimate for 1931-32.
			(13) 88,000	(13) -19,000	(13)	(13) Based on actual bids for 1931-32.
			1,15,500	-19,500		
			(12) 21000	(12) +3000		(14) Rentals of 1930-31 expected.
			(14) 7250	(14) + 150		(15) Based on the average of the last 3 years' actual realisations. If consumption increases abnormally restriction will have to be imposed.
			28,250	+3150		
			(15) 13,000	(15) + 6,000	+8,000	
			(12) 8,600	(12) - 500		
			50	(16) - 50		(16) Decrease is due to reduction in the number of cocaine licensees.
			1000		+700	
			22,650	+50		
			(17) 22,000	(17) -2000		(17) Based on duty realisations on account.
			-300			
			9,95,900	-1,88,700		

are to be filled up by Local Officers.

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33.	Revised. Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. NON-JUDICIAL.						
Sale of Stamps—						
Bills of exchange or Hoondies ...						
Other non-judicial Stamps ...	74039	74315	75177	75000		
British General Stamps ...	2985	3787	1835	2000		
Share of unified stamps ...	8000	–	-8000			
TOTAL ...	85024	78102	69012	77000		
Fines and Penalties	326	128	74	200		
Duty on impressing Documents	2677	3170	6450	4000		
Miscellaneous	952	714	333	200		
Deduct—Refunds	-14042	-14336	-14796	-15000		
For rounding ...						
Total—Non-Judicial ...	74937	67778	61073	66400		
B. JUDICIAL.						
Sale of Stamps	88461	77872	87290	78000		
Sale of copying stamps	-2644	2885	2906	3000		
Fine and Penalties	–	24		100		
Deduct—Refunds	-183	-543	-1463	-500		
For rounding ...						
Total—Judicial ...	90922	80238	88733	80600		
TOTAL Rs. ...	165859	148016	149806	147000		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

STAMPS.

1931-32			Budget, 1932-33.			
Total.	Revised, 1931-32.	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			(18) 74,000	(18) −1000	−4000 (18)	Based on 4 months actuals and on the actuals of previous years.
			(19) 1500	(19) −500		(19) Based on 4 months' actuals.
			75,500	−1500		
			200			
			4000			
			200			
			−15,000			
			64,900	−1500		
			(20) 88,000	(20) +10,000	+1000 (20)	Based on 4 months actuals and the actuals for 1930-31.
			(20) 2600	(20) −500		
			100			
			−500			
			90,100	+9500		
			1,55,000	+8000		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised	
	1928-29.	1929-30.	1930-31.	1931-32.	Actuals, months, 1932-33.	Actuals, months, 1933-34
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
*Fees for Registering Documents	9223	10171	10279	10100		
Fees for copies of Registered Documents ...	341	459	417	500		
Miscellaneous	2574	2880	2644	2600		
Deduct—Refunds	-	— 3	— 32	— 100		
For rounding ...						
TOTAL Rs. ...	12138	13507	13308	13100		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

REGISTRATION.

1931-32			Budget, 1932-33			
Total.	Revised, 1931-32.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1931-32. + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			(21) 10,000	- 100	(21)	Based on the average actuals of the last 3 years.
			(21) 400	(21) —100		
			(21) 2800	(21) +200		
			—100			
			13,100	. . .		

are to be filled up by Local Officers.

XVII.—ADMINISTRATION

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1928-29.	1929-30.	1930-31.	1931-32.	Actuals, months, 1932-33	Actuals, months, 1933-34
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sale-proceeds of unclaimed and Escheated property.	119	70	99	100		
Court-Fees realised in cash—						
Process-servers Amins' Fees ...						
Recoveries on account of Pauper Suits ...	825	458	317	500		
Other items						
General Fees, Fines and Forfeitures—						
Fees of Subordinate Civil Courts ...						
Magisterial Fines	2648	3802	3716	3000		
Other Items	25	94	122	100		
Miscellaneous Fees and Fines—						
Record Office Fees						
Commission on sale of attached property ...						
Other Receipts	1348	987	1248	800		
Recoveries of overpayments	–	2				
Miscellaneous	12	51	28	100		
Deduct—Refunds	-449	-493	-1158	(-) 400		
For rounding ...						
TOTAL Rs. ...	4528	4971	4572	4200		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

OF JUSTICE.

1931-32.			Budget, 1932-33.			
Total.	Revised, 1931-32.	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32. + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			100			
			500			
			3000			
			100			
			(22) 1500	(22) +700		(22) Based on actuals of 1930-31 and actuals of 4 months of current year.
			100			
			400			
			4900	+700.		

are to be filled up by the Local Officers.

Budget Estimate—Revenue and Receipts

MYSORE

XIX.—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1932-3.	Revised Actuals, months, 1933-3.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contributions for Railway Police ...	15000	15000	15000	15000		
Cash Receipts under the Arms Act ...	—	1892	2341	1600		
Fees, Fines, and Forfeitures—						
Fees for Licenses for storing Petroleum ...	—					
Licensees for Motor Vehicles ...	1648	5062	6670	4800		
Other Items	—					
Superannuation Receipts	1360	1205		—		
Miscellaneous	1154	1380	1175	1300		
Recoveries of overpayments ...	13346	160	116	100		
Collection of Payments for service rendered ...	—	10780	11190	11900		
Deduct—Refunds	— 17	— 35	— 100	(—) 100		
For rounding ...						
TOTAL Rs. ...	32491	35444	36392	34600		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

POLICE.

193 1 -3 2			Budget, 193 2-3 3.			
Total.	Revised, 193 1 -3 2	Remarks.	As proposed by Local Officer.	Variations from Budget, 193 1 -3 2 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			15,000			
			(23) 2400	(23) +800		(23) Based on the actuals of 1930-31.
			(23) 6700	(23) +1900		
			1300			
			100			
			11,900			
			−100			
			37,300	+2700		

are to be filled up by Local Officers.

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33	Revised. Actuals, months, 1933-3
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E. General—						
MISCELLANEOUS—						
Examination Fees	2279	2115	2126	2200		
Miscellaneous						
Recoveries of overpayments	1016	752	11738	1000		
Deduct—Refunds	-33	-	-			
Collection of payments for Service rendered.			99			
For rounding ...	-					
TOTAL Rs. ...	3262	2867	13957	3200		

NOTE.—Columns 5, 11, 12 and 14

TRAL.

for the year ending 31st March 1933 .

ASSIGNED TRACT.

EDUCATION.

1931-32.			Budget, 1932-33.			
Total.	Revised, 1932-33.	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32. + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			2200			
			1000			
			3,200			

are to be filled up by the Local Officers.

Budget Estimate—Revenue and Receipts

MYSORE

XXII.—

Minor and Detailed Heads.	Actuals.			Budget.	Revised	
	1928-29.	1929-30.	1930-31.	1931-32.	Actuals, months, 1932-33.	Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Hospital Receipts	15211	15633	16666	17100		
Sale of Medicine	30	8	54	-		
Recoveries of overpayments	1602	8	~~700~~	100		
Collection of payments for services rendered ...	-	1109	1134	4500		
Miscellaneous	5042	4412	3017	3000		
Deduct—Refunds	-2942	-2981	-1017	(-)1200		
For rounding ...						
TOTAL Rs. ..	18943	18189	19854	23500		

NOTE.—Columns 5, 11, 12 and 14

XXIII Public Health.
Recoveries of over payments.

for the year ending 31st March 1933 .

ASSIGNED TRACT.

MEDICAL.

193 -3	Revised, 193 -3	Remarks.	Budget, 1932-33.			Remarks explaining the cause of difference between figures in columns 5 and 11.
Total.			As proposed by Local Officer.	Variations from Budget, 193 -3 + More-Less.	As amended by P. & A. O.	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			17,100	. .		
			-			
			100			
			(24) 4,000	(24) - 500		(24) Based on the probable collection in 1932-33.
			(25) 4200	(25) +1200		(25) Based on the average actuals of the last 3 years.
			- 1200			
			24,200	+ 700		

are to be filled up by Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1928-29.	1929-30.	1930-31.	1931-32.	Actuals, months, 1932-33	Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Veterinary Receipts—						
Veterinary Receipts	4459	4400	4418	4500		
Shoeing Forge Receipts	154	164	-	-		
Other receipts	-	-				
Recoveries of over payments.						
Deduct—Refunds	-27	-64	-23	(-)100		
For rounding ...						
TOTAL Rs. ...	4586	4500	4395	4400		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

AGRICULTURE.

1931-32			Budget, 1932-33.			
Total.	Revised, 1931-32	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32. + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			4000	-500 (26)	(26)	Decrease is due to general depression.
			-100			
			3900	-500		

e to be filled up by the Local Officers.

Budget Estimate—Revenue and Receipts

MYSORE

XXVI.—MISCELLANEOUS

Minor and Detailed Heads.	Actuals.			Budget.	Revised	
	1928-29.	1929-30.	1930-31.	1931-32	Actuals, months, 1932-33.	Actuals, months, 1933-34
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous—						
Fees for the Inspection of Steam Boilers ...	375	565	530	400		
Fees for Registration of Joint Stock Companies.	189	213	378	300		
Miscellaneous	3	.	.			
Deduct—Refunds						
For rounding ...						
TOTAL Rs. ...	567	778	908	700		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

DEPARTMENTS.

1931-32			Budget, 1932-33.			
Total.	Revised, 1931-32	Remarks.	As proposed by Local Officer.	Variations from Budget, 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			(27) 500	(27) +100	(27)	Based on the actuals of 1930-31
			(27) 400	(27) +100		
			900	+200		

are to be filled up by Local Officers.

Budget Estimate—Revenue and Receipts

MYSORE

XXXIII.—RECEIPTS IN AID OF

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1928-29.	1929-30.	1930-31.	1931-32.	Actuals, months, 1932-33	Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contribution for Pensions and Gratuities—						
~~Contributions of Officers lent to Municipalities and District Boards~~	975	1250	2525	2600		
Contributions of Officers lent to Foreign Service.						
Contributions of Officers employed by Local Funds						
Miscellaneous			29	...		
Deduct—Refunds						
For rounding ...						
TOTAL Rs. ...	975	1250	2554	2600		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933,

ASSIGNED TRACT.

SUPERANNUATION.

1931-32. Total. 8	Revised, 1931-32. 9	Remarks. 10	Budget, 1932-33. As proposed by Local Officer. 11	Variations from Budget 1931-32. + More-Less. 12	As amended by P. & A. O. 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
			(28) 2700	(28) +100		(28) Based on the probable realisation in 1932-1933.
			(28) 100	(28) +100		
			2800	+200.		

are to be filled up by the Local Officers.

Budget Estimate—Revenue and Receipts

MYSORE

XXXV.—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1932-33.	Revised Actuals, months, 1933-34
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	5638	4794	3453	5000		
Sale of Old Stores and Materials ...	13		96	...		
Other Fees, Fines and Forfeitures—						
Marriage and Burial Fees ...						
Other Items						
CASH RECOVERIES OF OVERPAYMENTS IN PREVIOUS YEARS.	33	48		100		
Miscellaneous—						
Sandalwood receipts	806	18	6047	100		
Other Items	138	2	65	100		
Deduct—Refunds—						
Lapsed Deposits	5		— 3119	...		
Surplus Revenues of the Mysore Assigned Tract payable to the Mysore Durbar.	-182899	-246129	-357531	-311000		
For rounding ...						
TOTAL Rs. ...	-176271	-241267	-350984	(-)305700		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 :

ASSIGNED TRACT.

MISCELLANEOUS.

1931-32 Total. (8)	Revised, 1931-32 (9)	Remarks. (10)	Budget, 1932-33 As proposed by Local Officer. (11)	Budget, 1932-33 Variations from Budget, 1931-32 + More-Less. (12)	Budget, 1932-33 As amended by P. & A. O. (13)	Remarks explaining the cause of difference between figures in columns 5 and 13. (14)
Rs.	Rs.		Rs.	Rs.	Rs.	
			4,800	-200 (29)		(29) Based on the actuals of the past three years.
			100	+100 (30)		(30) Based on the actuals of 1930-31.
			100			
			500	+400 (31)		(31) Based on the probable realisations for 1932-33.
			100			
			-3,000	-3,000 (32)		(32) Based on the actuals of 1930-31.
			-1,20,000 (33)	+1,91,000 (33)		(33) Based on the revised estimates for 1931-32.
			-1,17,400	+1,87,400		

are to be filled up by Local Officers.

202—23-8-1930—12—RPB.

Draft

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12

BUDGET ESTIMATE

OF

THE MYSORE ASSIGNED TRACT ADMINISTRATION

FOR

1932 -1933 .

EXPENDITURE.

Part I.—Standing Charges.

DEMAND—BANGALORE.

[*Except 2.—Taxes on Income and 23.—Audit, which are taken under the subject demands concerned.*]

T-N-Thangavelu
Mudaliar.
24—9—1931.

Estimate of Expenditure of the Mysore Assigned Tract

	Major Heads.	1932-1933. As proposed by P. & A. O. Non-voted.			1932-1933. Proposed Estimate. Non-voted.	Voted	Total
		Rs.			Rs.		
					12070		12070
2	TAXES ON INCOME				~~12590~~		~~12590~~
5	LAND REVENUE				300		300
6	EXCISE				82000		82000
					~~81670~~		~~81670~~
7	STAMPS				2400		2400
9	REGISTRATION				3860		3860
22	GENERAL ADMINISTRATION ...				38050		38050
23	AUDIT				3900		3900
24	ADMINISTRATION OF JUSTICE ...				64120		64120
25	JAILS AND CONVICT SETTLEMENTS ...				-		-
					286000		286000
26	POLICE				~~312000~~		~~312000~~
29	POLITICAL				4300		4300
					229300		229300
31	EDUCATION				~~234300~~		~~234300~~
32	MEDICAL				192350		192350
33	PUBLIC HEALTH				900		900
34	AGRICULTURE				8900		8900
37	MISCELLANEOUS DEPARTMENT ...				2040		2040
45	SUPERANNUATION ALLOWANCES AND PENSIONS				42700		42700
					1200		1200
46	STATIONERY AND PRINTING ...				~~2000~~		~~2000~~
					974390		974390
	TOTAL Rs...				~~1011360~~		~~1011360~~

Administration for the year from 1st April 1932 to 31st March 1933.

1931-1932			1931-1932			1930-1931.			Budget estimate for 1932-1933. compared with Revised Estimate, 1931-1932.	
Revised Estimate.			Sanctioned Estimate.			Accounts.				
Non-voted			Non-voted	Voted	Total	Non-voted.	Voted	Total	Increase.	Decrease.
Rs.			Rs.			Rs.			Rs.	Rs.
			13100		13100	13727		13727		
			300		300	274		274		
			90300		90300	78759		78759		
			2500		2500	2369		2369		
			3800		3800	3585		3585		
			41000		41000	37948		37948		
			3900		3900	3880		3880		
			70500		70500	62170		62170		
			—							
			289300		289300	298102		298102		
			3800		3800	11222		11222		
			251400		251400	271226		271226		
			181700		181700	170934		170934		
			900		900	900		900		
			10700		10700	10277		10277		
			2100		2100	1835		1835		
			41000		41000	40845		40845		
			1000		1000	2299		2299		
			1007300		1007300	1010332		1010332		

Budget Estimate—Expenditure—

MYSORE

2.—TAXES ON

Numbers.		Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1931-32.	Revised Actuals, months, 1931-32.
		1	2	3	4	5	6	7
1931-32.	1932-33.	SUB-HEAD A.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Collection of Income Tax.						
		District Charges (Non-Voted).						
		A. 1. Pay of Officers.—						
1	1	Income Tax Officer (Rs. 300-500) ...	3760	4520	6403	5100		
		A. 2.—Pay of Establishments—						
13	11 (12)	Accountants, Clerks and Servants (at rates varying from Rs. 15 to 250).	6700	7096	6628	7100		
		Leave salary	170	440		200		
		TOTAL ...	6870	7536	6628	7300		
		A. 3.—Allowances, Honoraria, etc.—						
		Travelling allowance	169			200		
		House-rent and other allowances ...						
		TOTAL ...	169	..	..	200		
		A. 6.—Contingencies—						
		Office expenses and miscellaneous ...	500	584	696	500		
		TOTAL 2.—TAXES ON INCOME ...	11299	12640	13727	13100		

NOTE.—Columns 5, 11, 12 and 14

TRAL.

for the year ending 31st March 1933.

ASSIGNED TRACT.

INCOME.

193 1-32 Total. (8)	Revised, 193 1-32 (9)	Remarks. (10)	Budget, 1932-33 As proposed by Local Officer. (11)	Budget, 1932-33 Variations from Budget, 1931-32 + More-Less. (12)	Budget, 1932-33 As amended by P. & A. O. (13)	Remarks explaining the cause of difference between figures in columns 5 and 11. (14)
Rs.	Rs.		Rs.	Rs.	Rs.	
				(1)		(1) Due to periodical increments.
5120	+20					
				(2)		(2) Decrease is due to the provision made to the new Accountant at Rs. 150/ and to the ~~abolition of the post of Clerk~~ due to economy campaign
~~6750~~ 6070	~~-350~~ -1030					
				(3)		(3) the probable amount required for 1932-33.
150	-50					
~~6220~~ 6900	~~-1080~~ -400					
				(4)		(4) Provides for the travelling allowance of new Income Tax officer and Accountant.
300	+100			-100		
~~[illegible]~~	+100					
430				(5)		(5) Decrease is due to economy campaign
~~450~~	~~-50~~			-40		
12,070	-1030					

are to be filled up by the Local Officers.

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Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1928-29.	1929-30.	1930-31.	1931-32	Actuals, months, 1932-33	Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Allowances to District and Village Officers.						
Pay of Establishment	274	274	274	300		
TOTAL—ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS	274	274	274	300		

NOTE.—Columns 5, 11, 12 and 14

TRAL.

for the year ending 31st March 1933 .

ASSIGNED TRACT.

Other Expenditure Heads.—Sub-Head A.—5.—LAND REVENUE.

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 1932-33. As proposed by Local Officer.	Budget, 1932-33. Variations from Budget 1931 -32 + More-Less.	Budget, 1932-33. As amended by P. & A. O.	Remarks explaining the cause of difference between figures in cols. 8 and 11
8	9	10	11	12	13	
Rs.	Rs.		Rs.	Rs.	Rs.	
			300			
			300			

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Numbers. 1931-32	Numbers. 1932-33	Minor and Detailed Heads. 1	Actuals. 1928-29. 2	Actuals. 1929-30. 3	Actuals. 1930-31. 4	Budget. 1931-32. 5	Revised Actuals, months, 1932-33. 6	Revised Actuals, months, 1932-33. 7
		District Executive Establishment	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		District Establishment.						
		B. 1. Pay of Officers—						
1	1	Superintendent of Excise (Rs. 325-525) ...			5100	5100		
		Leave salary						
		TOTAL ...	6559	8169	5100	5100		
		B. 2. Pay of Establishment—						
16	9 10 4 13 11	Sub-Inspectors						
		Clerks				6500		
		Servants						
		Leave salary				200		
		TOTAL ...	5632	6102	6958	6700		
		B. 3. Other charges—						
		Allowances, Honoraria, etc.—						
		Travelling allowance	518	463	199	300		
		House-rent and other allowances ... ... Rewards	247	111 123	79 390	100 400		
		TOTAL ...	765	697	668	800		
		Miscellaneous—						
		Rewards	20	33	111	100		
		Cost of carriage of Liquor to the Bonded Depots.	2857	2523	2162	2500		
		~~Menial charges~~ Service Postage & Telegram charges			25			
		Rents, rates and taxes	90	-	-			
		Office expenses and miscellaneous... ...	355	287	416	500		
		TOTAL ...	3316	2843	2714	3100		
		TOTAL B. 3. OTHER CHARGES CARRIED OVER...	4081	3540	3382	3900		
		TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT CARRIED OVER ...	12191	14271	12058	11800		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

Other Expenditure Heads.—Sub-Head B.—6.—EXCISE.

193[illegible]-3[illegible]			Budget, 1932-33.			
Total.	Revised, 193[illegible]-3[illegible]	Remarks.	As proposed by Local Officer.	Variations from Budget 193[illegible]-3[illegible] + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			(6) 5100			(6) Provides for the appointment of an officer on II grade i.e. Rs. 625/-
			(7) 1280	(7) +1280		(7) Intended for the leave salary of Supdt. of Excise for 3 months.
			6380	+1280		
			(8) 5100	(8) -1400		(8) Reduction is due to abolition of the post of Supdt. of Excise & Reforms due to Economy campaign.
			(9) 630	(9) +430		(9) Provides for leave salary of two Sub-Inspectors — whose deputation period ceases for 1932 - at Rs 105/- for 3 months.
			5,730	- 970		
			300			
			100			
			400			
			800			
			100			(10) Based on the revised estimate
			(11) 2,250	(10) -250		
			450	(10-A) - 50		(10-A) Due to Economy campaign
			~~500~~			
			~~2,850~~	~~-250~~		
			2,800	- 300		
			~~3000~~	~~-300~~		
			12,110	+310		

are to be filled up by the Local Officers.

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30	Actuals. 1930-31.	Budget. 1931-32	Revised Actuals, months, 1932-3.	Revised Actuals, months, 1933-3.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	12191	14271	12058	11800		
	4081	3670	3382	3900		
Distilleries.						
Charges payable to other Governments or Departments—						
Proportion of pay of Joint Establishment and Contingencies, Bangalore	7296	7472	7240	7800		
Cost of arrack ~~and ganja~~ supplied to Excise Department.	68194	61006	50648	59700		
TOTAL—DISTILLERIES ...	75490	68478	57888	67500		
Cost of Opium supplied to the Excise Department	4700	7086	4171	5800		
Purchase of Ganja & other drugs.	787	840	1260	1300		
TOTAL, B. 3. OTHER CHARGES ...	85058	79944	66701	78500		
For rounding ...						
TOTAL 6.—EXCISE ...	97249	94215	78759	90300		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Heads B.—6.—EXCISE.

1931-32 Total.	Revised 1931-32.	Remarks.	Budget, 1932-33. As proposed by Local Officer.	Budget, 1932-33. Variations from Budget, 1931-32 + More-Less.	Budget, 1932-33. As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			12,110	+310	✓	
			3,600	−300	✓	
			7800			
			51,000	−8,700		
			58,800	−8,700	✓	
			5,800			
			1700	+400 (11)	✓	(11) Due to increased consumption.
			69,900	−8600	✓	
			−10	−10		
			82,000	−8310	✓	

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30	Actuals. 1930-31.	Budget. 1931-32	Revised. Actuals, months, 1932-33	Revised. Actuals, months, 1933-34.
1	2	3	4	5	6	7
A—NON-JUDICIAL.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Charges for the Sale of Stamps.						
Supplies and Services—						
Discount on the Sale of Stamps ...	1137	1157	1146	1200		
Contingencies—						
Office expenses and other Miscellaneous ...	2	-				
TOTAL ...	1139	1157	1146	1200		
Value of Stamps supplied from Central Stamp Stores	-	9	6	100		
TOTAL—NON-JUDICIAL ...	1139	1166	1152	1300		
B—JUDICIAL.						
Charges for the Sale of Stamps.						
Supplies and Services—						
Discount on Sale of Stamps	935	953	1078	1000		
Discount on copying stamp paper ...	124	135	136	200		
Contingencies—						
Office expenses and miscellaneous ...	-	2	2	-		
TOTAL ...	1059	1090	1216	1200		
Value of Stamps supplied from Central Stamp Stores	-	9	1	-		
Value of Stamps supplied from Provincial Stamp Stores	37	2	-	-		
Total-Judicial ...	1096	1101	1217	1200		
For rounding ..						
TOTAL 7.—STAMPS ...	2235	2267	2369	2500		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Heads C.—7.—STAMPS.

1931-32.			Budget, 1932-33.			
Total.	Revised, 1931-32.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1931-32. + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			1200			
			1200			
			(12) 50	(12) -50		(12) Based on actuals of previous years
			1250	-50		
			1000			
			(13) 150	(13) -50		(13) Based on the actuals for 1930-31.
			1150	-50		
			1150	-50		
			2400	-100		

o be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Numbers.		Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
			1928-29.	1929-30.	1930-31.	1931-32.	Actuals, months, 1932-33.	Actuals, months, 1933-34.
1931-32	1932-33.	1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		District Charges.						
		D. 1. Pay of Establishment.—						
5	5	Sub-Registrar, Clerks and Servants (at rates varying from Rs 15 to 100)				3300		
		Leave salary				400		
		TOTAL ...	3255	3528	3567	3700		
		D. 2. Oher charges—						
		Contingencies—						
		Office expenses and miscellaneous ...	14	37	18	100		
		For rounding ...						
		TOTAL 9.—REGISTRATION ...	3269	3565	3585	3800		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 193 .

ASSIGNED TRACT.

Other Expenditure Heads.—Sub-Head D.—9.—REGISTRATION.

193 -3 2 Total.	Revised, 193 -3 2	Remarks.	Budget, 193 2-3 3 As proposed by Local Officer.	Variations from Budget 193 -3 2 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			3,360	+60 (14)		(14) Increase is due to periodical increments.
			400			
			3,760	+60		
			100			
			3,860	+60		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1932-33.	Revised Actuals, months, 1933-34.
1	2	3	4	5	6	7
E.—District Administration.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General Establishment—Collector's Office.						
1931-32 / 1932-33.						
E. 1. Pay of Officers.—						
1 / 1 Collector and District Magistrate ... (Rs. 450—2,500).	2660	15600	17629	17400		
Leave Salary.	-	-	-	2800		
Total				20200		
E. 2. Pay of Establishment.—						
19 / 19 Clerks and servants (at rates varying from Rs. 15 to 200)				9500		
Leave salary				400		
TOTAL ...	10226	10403	9256	9900		
E. 3. Other charges—						
Allowances, etc.—						
Travelling allowance	611	115	13	100		
House rent and other allowances ...	51	22	14			
Supplies and Services—						
Diet and Road money to Prosecutors and witnesses	50	32	476	400		
TOTAL—E.3. Ex. Carried over ...	712	219	503	500		
TOTAL—General Estt. Carried over ...	36836	26003	26885	30100		

NOTE.—Columns 5, 11, 13 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

Other Expenditure Heads.—Sub-Head E.—22.—GENERAL ADMINISTRATION.

1931-32			Budget, 1932-33.			
Total.	Revised, 1931-32	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32. + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	(15) Due to annual increament. (16) Collector may take only one month's leave. Provision made for the acting allowance of the Commissioner of Police.
			18,400	(15) +1000		
			(16) 700	(16) −2100		
			19100	−1100		
			9,670	(15) +170		
			230	−170		
			9,900	...		
			(17) 50	(17) −50		(17) Based on 4 months actuals of current year and those of 1930-31.
			(18) 200	(18) −200		(18) Based on 4 months actuals of current year and those of previous years.
			250	−250		
			29,000	−1,100		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1932-33.	Revised Actuals, months, 1933-34.
1	2	3	4	5	6	7
E.—District Administration.—*contd.* B/F.	Rs. 36836	Rs. 26003	Rs. 26885	Rs. 30,100	Rs.	Rs.
TOTAL E-3 Brought forward ...	712	219	503	500		
E-3. Other charges (contd).						
Contingencies—						
Pay of Menials	525	578	533	600		
Rents, rates and taxes	505	460	580	700		
Service postage and telegram charges ...	115	165	75	200		
Office expenses and miscellaneous ...	1818	2184	2482	2000		
TOTAL ...	2963	3357	3670	3500		
Grants-in-aid, contributions, etc.—						
Contributions for passages of officers transferred from other Governments, Departments, etc. ...	610	600	600	600		
Establishment charges recoverable from other Governments, Departments, etc. ...						
TOTAL ...	610	600	600	600		
Treasury Establishment.						
Establishment charges paid to other Governments, Departments, etc.						
Share of the Pay and Accounts Officer, Bangalore	3600	3600	3600	3600		
Share of cost of the High Commissioner's Establishment in London						
TOTAL, TREASURY ESTABLISHMENT ..	3600	3600	3600	3600		
F.—Miscellaneous.						
Discretionary grants by the Hon'ble the Resident.	856	1200	1200	1200		
The Collector	889	1205	1490	1500		
Total F.—Miscellaneous	1745	2405	2690	2700		
TOTAL E. 3-OTHER CHARGES ...	9630	10191	11063	10900		
TOTAL, 22—GENERAL ADMINISTRATION.	46466	36194	37948	41,000		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Heads E.—22.—GENERAL ADMINISTRATTON.

193 1 -32. Total.	Revised, 193 1 -3 2.	Remarks.	Budget, 193 2-33. As proposed by Local Officer.	Variations from Budget, 1931 -32. + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	(19) Decrease is due to economy campaign.
			29 000	-1100		
			250	-250		
				(19)		
			540	-60		
				(19)		
			400	-300		
				(19)		
			150	-50		
				(19)		
			1810	-190		
			2900	-600		
			600			
			600			
			3600			
			3,600			
			1200	(19)		
			500	-1000		
			1700	-1000		
			9050	-1850		
			38,050	-2950		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

Demand—Audit—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-3	Revised. Actuals, months, 1933-3
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sub-Head C.—Civil Offices of Accounts and Audit.						
Pay and Accounts Office, Bangalore.						
C.1.—Pay of Establishments-(Non-Voted).						
Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues	3860					
D. Establishment charges paid to other Governments, Departments, etc., Cost of Audit & Accounts debitable to M. A. T. Revenues.	—	3860	3860	3900		
TOTAL 23.—AUDIT ...	3860	3860	3860	3900		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

23.—AUDIT.

193 1-32			Budget, 1932-33.			
Total.	Revised, 193 1-32	Remarks.	As proposed by Local Officer.	Variations from Budget 193 1-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			3,900	3900.		
			3,900			

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals.			Budget.	Revised	
	1928-29.	1929-30	1930-31.	1931-32.	Actuals, months, 1932-3.	Actuals, months, 1933-3.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 1.—Law Officers	2086	2647	2770	2400		
F. 2.—Judicial Commissioner	2157	2108	4080	8600		
F. 3.—Civil and Sessions Courts	36718	34547	36357	39,700		
F. 4.—Criminal Courts	18142	18509	18966	19800		
For rounding ...						
TOTAL, 24.–ADMINISTRATION OF JUSTICE	59100	57811	62170	70500		
F. 1.—Law Officers.						
Pay of Officers.—						
Retaining Fee to Government Pleader ...	600	600	600	600		
Allowances, honoraria, etc.—						
Allowance to Government Pleaders ...	1381	1892	2100	1700		
Supplies and Services—						
Fees to Pleaders in Criminal and Civil Cases ...	105	155	70	100		
Total F. 1.—Law Officers ...	2086	2647	2770	2400		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head F.—24.—ADMINISTRATION OF JUSTICE.

1931-32			Budget, 1932-33.			
Total.	Revised, 1931-32	Remarks.	As proposed by Local Officer.	Variations from Budget, 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			2,400			
			3,300	-5,300		
			38,950	-750		
			19,670	-330		
			64,120	-6,350		
			600			
			1700			
			100			
			2,400			

To be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32	Revised. Actuals, months. 1932-33	Revised. Actuals, months. 1933-34
1	2	3	4	5	6	7
F. 2. Judicial Commissioner.						
F. 2 (1) Pay of Officers.						
Special pay to the additional judge for the Court of the Hon'ble the Resident.	Rs. ..	Rs. ..	Rs. 788	Rs. 3200	Rs.	Rs.
F. 2 (2) Pay of establishment.						
Contribution towards the establishment of the [redacted]—Judicial Commissioner in the Residents office.	1959	1959	2104	3000		
F. 2. (3) Other charges.						
Allowances, honoraria, etc.—						
Travelling allowance			205	900		
Contingencies.—						
~~Service postage and telegram charges~~ Books and Periodicals ...			138			
Office expenses and miscellaneous ...	195	149	745	1000		
Establishment charges payable to other Government Departments, etc.						
Contribution ~~towards the Establishment of the Judicial Commissioner in the Resident's office.~~ payable to Madras Govt. on account of salary.				500		
Total F. 2 (3)				2400		
Total Judicial Commissioner ...	2154	2108	4080	8600		
F. 3.—Civil Sessions Courts.						
GENERAL ESTABLISHMENT.						
Numbers. 1931-32 / 1932-33						
F. 3 (1) Pay of Officers—						
1 / 1 District and Sessions Judge (Rs. 1,000—1,250). ...				13600		
Leave salary				2000		
TOTAL ...	13231	12386	12986	15600		
Carried over ...	13231	12386	12986	15600		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

Other Expenditure Heads.—Sub-Head F.—24.—ADMINISTRATION OF JUSTICE.

1931-32 Total.	Revised, 1931-32	Remarks.	Budget, 1932-33. As proposed by Local Officer.	Budget, 1932-33. Variations from Budget 1931-32 + More-Less.	Budget, 1932-33. As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs. (20)	Rs. (20)	Decrease is due to provision made under Part II-B- Fresh charges, on account of the pay and allowance of the Additional Judge for the Court of the Hon'ble the Resident.
			...	-3200		
			3000			
				(20)		
			...	-900		
				(21)		
			300	-700		(21) Decrease is due to the exclusion of non-recurring grant sanctioned for 1931-32.
				(20-A)		
			...	-500		
			300	-2,100		
			3,300	-5,300		
				(22)		
			14,200	+600		(22) Due to periodical increment.
				(23)		
			1000	-1000		(23) The District and Sessions Judge may be taking a month's leave during 1932-33. A sum of Rs 1000/- has therefore been provided on account of his leave salary
			15,200	-400		
			15,200	-400		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Numbers.		Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1932-33.	Revised Actuals, months, 1933-34.
1931-32.	1932-33.	1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		F. 3.—Civil and Sessions Courts—*cont.*						
		GENERAL ESTABLISHMENT.—*cont.*						
		Brought forward ...	13231	12386	12986	16600		
		F. 3 (2)—Pay of Establishment—						
		Regular Establishment—						
18	18	Registrar and clerks and Servants (at rates varying from Rs. 15 to 250.)				12,700		
		Leave salary				800		
		TOTAL ...	13438	12264	12632	13500		
		Process-serving Establishment—						
		Bailifs, Nazirs and Amins ...						
16	16	Process-servers and servants (at rates varying from Rs. 17 to 125).				7000		
		Leave salary						
		TOTAL ...	6552	6775	7159	7000		
		Copyist Establishment—						
3	3	Copyist Superintendent and Copyists (at rates varying from Rs. 20 to 40)				1100		
		TOTAL ...	1069	1055	1079	1100		
		TOTAL, PAY OF ESTABLISHMENT ...	21059	20094	20770	21600		
		F. 3 (3)—Allowances, Honoraria, etc.—						
		Travelling Allowance	170			...		
		Remuneration to Copyists	871	957	1017	1100		
		TOTAL ...	1041	957	1017	1100		
		Carried over ...	35331	33437	34773	38300		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head F.—24.—ADMINISTRATION OF JUSTICE.

1931-32 Total.	Revised 1931-32	Remarks.	Budget, 1932-33. As proposed by Local Officer.	Variations from Budget, 1931-32 + More-Less.	Budget, 1932-33. As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			15,200	-400		
			12800	(24) +100	(24)	Due to periodical increments.
			800			
			13,600	+100	+200	
			6,700	(25) -300	(25)	Decrease is due to retirement of a Senior Amin and a Senior European Bailiff.
			6700	-300	-200	
			1150	(24) +50	(24)	A change in the personnel of the District Judge in 1932-33 is probable & sum of Rs 100/- has therefore been provided for travelling allowance.
			1150	+50		
			21,450	-150		
			100	(26) +100		
			1100		-100	
			1200	+100		
			37,850	-450		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33	Revised. Actuals, months, 1933-34
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 3.—Civil and Sessions Courts—*concld.*—						
GENERAL ESTABLISHMENT—*concld*—.						
Brought forward ...	35331	33437	34773	38200		
F. 3 (4) Contingencies—						
Diet and Road money to prosecutors and witnesses	46	27	41	100		
Purchase of Books and Publications ...	270	273	284	300		
~~Purchase of Furniture~~ Service Postage & Telegram Charges	—		200			
Other contingent expenditure	971	810	1056 +53	1000		
TOTAL ...	1387	1110	1581	1400		
TOTAL—CIVIL AND SESSIONS COURTS ...	36718	34547	36354	39700		
F. 4—Criminal Courts.						
F. 4 (1)—Pay of Officers—						
Munsiff Magistrate (Rs. 300—600).				7200		
Leave salary				600		
TOTAL ...	7200	7200	7200	7800		
F. 4 (2)—Pay of Establishment—						
Clerks and Servants (at rates varying from Rs. 15 to 80)				8,900		
Leave salary				400		
TOTAL ...	8612	8999	8948	9300		
Carried over ...	16812	16199	16148	17100		

Numbers. 1931-32	Numbers. 1933-34
1	1
19	19

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

Other Expenditure Heads.—Sub-Head F.—24.—ADMINISTRATION OF JUSTICE.

1931-32			Budget, 1932-33			
Total.	Revised, 1931-32	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			37,850	−450		
			100	(27)		(24) Reduction is due to economy campaign.
			200	−100		
			800	(27) −200		
			1,100	−300		
			38,950	−750		
			7200			
			600			
			7800			(28) Decrease is due to the transfer of permanent Head Clerk to the Income Tax Office.
			8,770	(28) −130	−70	
			400			
			9170	−130		
			16,970	−130		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1932-33.	Revised Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 4. Criminal Courts—*contd.*						
Brought forward ...	15812	16199	16148	17100		
F. 4 (3)—Other Charges—						
Allowances, Honoraria, etc.—						
Travelling allowance	420	466	420	500		
House-rent and other allowances						
Cost of passages under the Superior Civil Service Rules, 1924						
TOTAL ...	420	466	420	500		
Supplies and Services—						
Diet and Road money to witness and accused persons	1099	1095-	1364	1200		
Contingencies—						
Pay of Menials						
Telephone charges						
Liveries and warm clothing						
Service postage and telegram charges ...	53-	40	65-	100		
Rents, rates and taxes	200	200	200	400		
Office expenses and miscellaneous ...	556	509	769	500		
TOTAL ...	811	749	1034	1000		
TOTAL—CRIMINAL COURTS ...	18142	18509	18966	19800		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head F.—24.—ADMINISTRATION OF JUSTICE.

1931-32 Total.	Revised 1931-32.	Remarks.	Budget, 1932-33. As proposed by Local Officer.	Variations from Budget, 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			16,970	-130		
			500			
			500			
			(29) 1100	(29) -100		(29) Based on 4 months' actuals
			50	(30) -50		(30) Decrease is due to economy campaign.
			380	(30) -20		
			470	(30) -30		
			900	-100		
			19470	-330		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account I—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33	Revised. Actuals, months, 1933-34
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—District Executive Force	199266	213240	234929	230700		
B—Railway Police	59733	52826	63173	58600		
For rounding ...						
Total 26.—Police ...	258999	266066	298102	289300		
A. District Executive Force ...						
DISTRICT POLICE.						
A. 1.—Pay of Officers	14147	14555	15155	15800		
A. 2—Police Force	146357	156883	172538	169000		
A. 3—Office Establishment	10452	10576	10494	11200		
A. 4.—Allowances, Honoraria, etc. ...	12212	15943	18245	20400		
A. 6.—Clothing and other supplies ...	221	194	2655	300		
A. 7.—Contingencies	16804	16276	16859	14900		
A 8—Grants-in-aid, contributions, etc. ..	698	600	600	600		
A. 9.—Deduct Establishment charges recovered from other Governments, Departments, etc.	-1537	-1307	-1617	-1500		
TOTAL ...	199266	213240	234929	230700		

NOTE.—Columns 5, 11, 12 and 14

TRAL.

for the year ending 31st March 1933.

ASSIGNED TRACT.

26.—POLICE.

1931-32	Revised, 1931-32	Remarks.	Budget, 1932-33.			Remarks explaining the cause of difference between figures in columns 5 and 11.
Total.			As proposed by Local Officer.	Variations from Budget 1931-32 + More-Less.	As amended by P. & A. O.	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			2,30,430	-270		
			55,610	-2990		
			- 40	- 40		
			286000	-3300		
			16200	+400		
			1,68500	- 500		
			~~186270~~	~~+17870~~		
			10,830	- 370		
			~~12100~~	~~+ 900~~		
			18,500	-1900		
			~~19650~~	~~- 750~~		
			300			
			17000	+2100		
			~~17610~~	~~+2710~~		
			600			
			-1500			
			2,30,430	-270		
			~~230,700~~	170		

are to be filled up by the Local Officers.

Numbers, 1932-33	Numbers, 1933-34	Minor and Detailed Heads.	Actuals. 1928-29	Actuals. 1929-30	Actuals. 1930-31	Budget. 1931-32	Revised Actuals, months, 1932-33	Revised Actuals, months, 1933-34
1		1	2	3	4	5	6	7
		District Executive Force.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		DISTRICT POLICE.						
		A. 1.—Pay of Officers						
1	1	Commissioner of Police ... (Rs. 650—1350) ...				15800		
		Leave salary						
		TOTAL ...	14147	14583	15155	15800		
		A. 2.—Police Force.						
		Pay of Establishment—						
19	17	Inspectors and Sub-Inspectors (at rates varying from Rs. 75 to 325) ...				32600		
443	441	European Sergeants, Head Constables and Constables (at rates varying from Rs. 2[illegible] to ~~125~~ 200/- Rayjing Pay)				141700		
		Leave salary ...				1600		
		~~Temporary establishment~~						
		Deduct—Probable Savings ...				-5300		
		TOTAL A. 2.—POLICE FORCE ...	146359	156383	172538	169000		
		A. 3.—Office Establishment.						
		Pay of Establishment—						
14	12	Clerks and servants (at rates varying from Rs. 20 to 165)				10700		
		Leave salary				500		
		TOTAL ...	10452	10596	10494	11200		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

26.—POLICE.

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 1931-32. As proposed by Local Officer.	Budget, 1931-32. Variations from Budget, 1931-32. + More-Less.	Budget, 1931-32. As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	(31-A) Due to periodical increments
			16200	+400	(31)	Decrease Increase is due to periodical increments abolition of the post of two clerks due to economy campaign.
					(32)	Decrease is due to the abolition of the post of Prosecuting Inspector and Stores Sub-Inspector due to economy campaign.
			26,300	-6300		(32-A) No savings are anticipated
			1,42,200	+500 (31-A)		
			...	+5300 -5000 (32-A)		(32B) Due to the abolition of the posts of two Head Constables
			1,68,500	-500		
			9830 ~~1100~~	-8[illegible] (31) ~~+400~~		
			1000	+500		
			10,830 ~~12100~~	-370 ~~+900~~		

areto be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account I.—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33.	Revised. Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Executive Force—*contd.*						
DISTRICT POLICE.—*contd.*						
A. 4.—Allowances, Honoraria, etc.						
Travelling allowance	7201	7576	7117	9200		
House-rent and other allowances	3144	6210	8224	8600		
Cost of Railway warrants	1576	1733	1846	2000		
Cost of passages under the Superior Civil Service Rules, 1924						
Rewards	301	424	1058	600		
TOTAL ...	12212	15943	18245	20400		
A. 6.—Clothing and other supplies.						
Clothing of Police						
Fire Engine						
Rewards	221	194	405	300		
Arms, Accoutrements, etc.			2250			
Miscellaneous			~~2200~~			
TOTAL ...	221	194	2655	300		
A. 7.—Contingencies—						
Telephone charges						
Pay of Menials	2808	2870	3170	3300		
Service postage and telegram charges ...	533	368	712	500		
Rents, rates and taxes	8305	8088	7073	8100		
Office expenses and miscellaneous	5136	4960	5704	3000		
TOTAL ...	16804	16276	16859	14900		
A. 8.—Grants-in-aid, contributions, etc.						
Contribution for passages of Officers transferred from other Govts., Depts., etc	608	600	600	600		
A. 9.—Deduct—Establishment charges recovered from other Govts., Depts., etc.						
Deduct—Moiety payable by the Mysore Darbar.						
Deduct—Amount recoverable from the Municipal Commission on account of Hackney Carriage Department.						
Deduct—Amount recoverable from the Mysore Residency on account of Motor Fire Engine.	-1537	-1307	-1617	-1600		
TOTAL ...	-1537	-1307	-1617	-1600		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933

ASSIGNED TRACT.

26.—POLICE.

1931-32 Total. 8	Revised 1931-32 9	Remarks. 10	Budget, 1932-33 As proposed by Local Officer. 11	Variations from Budget 1931-32 + More-Less. 12	As amended by P. & A. O. 13	Re...ing the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	(33-A) Decrease is due to economy campaign.
			8050	-1150 (33-A)		
			~~4200~~ 7850 (33)	(33) -750		(33) Based on the average actuals of 1929-30 and 1930-31.
			2000	✓		
			600	✓		
			~~14650~~ 13500	~~-750~~ -1900	✓	
			300			
			300			
			3130	-178 (33-A)		(34) Based on probable requirements
			600	+100 (35)		(35) Based on the actuals of 1930-31
			7950	-150 (34)		
			5,320	+2320 (35)	-2321	
			17,000	+2100	-1250	
			600			
				-1500		
				-1500		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account I—

Numbers.		Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32	Revised Actuals, months, 1932-33.	Revised Actuals, months, 1933-34.
1		1	2	3	4	5	6	7
1931-32	1932-33	**B. Railway Police.**	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		B. 1.—Pay of Officers—						
		Special pay to the Commissioner ...	1200	1200	1200	1200		
		B. 2.—Pay of Establishment—						
		Police Force.						
	3	Inspectors and Sub-Inspectors (at rates varying from Rs. 75 to ~~250~~ 325)				8300		
4	4							
	(36)							
	106	European Sergeants Head Constables and Constables (at rates varying from Rs. ~~20~~ 22 to ~~185~~ 200)				34800		
110	110							
		Leave salary						
		TOTAL ...	45099	38733	42209	43100		
		B. 3.—Other charges—						
		Allowances, Honoraria, etc.—						
		Travelling allowance	2991	2990	3220	3200		
		House-rent and other allowances ...						
		Rewards						
		TOTAL ...	2991	2990	3220	3200		
		Supplies and Services.						
		Clothing of Police						
		Arms, Accoutrements, etc. ...						
		TOTAL ...						
		Contingencies.						
		Pay of Menials						
		Rents, rates and taxes	9828	9105	16075	10,100		
		Service postage and telegram charges.	50	57	14	100		
		Telephone charges				400		
		Office expenses and miscellaneous ..	565	741	455	500		
		TOTAL ..	10443	9903	16524	11100		
		TOTAL, B. 3—OTHER CHARGES ...	13434	12893	19764	14300		
		TOTAL RAILWAY POLICE ...	59733	52826	63173	58600		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

26.—POLICE.

1931-32 Total.	Revised 1931-32	Remarks.	Budget, 1932-33. As proposed by Local Officer.	Variations from Budget, 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			1200 ✓			
			6900 ~~9520~~	−1400 ~~+220~~ (36)	(36)	~~Increase due to periodical increments.~~ Decrease is due to the abolition of the post of one Sub-Inspector and 4 Constables due to economy campaign.
			34500 ~~37000~~	−300 (36) ~~+2200~~		
			41,400 ~~45520~~	−1700 ~~+2420~~ ✓		
			2940 ~~3200~~	(36) −260		(36A) Due to economy Campaign.
			2940 ~~3200~~	−260 ✓		
			9170 ~~10100~~	(36A) −930		
			100			
			400 ~~500~~	(36A) −100		
			10,070 ~~11100~~	−1030	+230 ✓	
			13010 ~~14300~~	−1290		
			55,610 ~~61020~~	−2990 ~~+2420~~		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals. 1926-27	Actuals. 1927-28.	Actuals. 1928-29.	Budget. 1931-32	Revised. Actuals, months. 1930-31	Revised. Actuals months 1931-32
1	2	3	4	5	6	7
Political Agents.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
Establishment and other charges payable to other Governments or Departments—						
Charges payable to the Residency in respect of the ~~Confidential Clerk.~~ pay of the Assistant Secretary & Confidential clerk.	1572	1889	4393	2200 / 1600		
Charges payable to the Residency in respect of the New Court and Offices for the Resident.	—	18100	6829			
TOTAL—POLITICAL AGENTS ...	1572	19989	11222	3800		
TOTAL POLITICAL ...	1572	19989	11222	3800		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head H.—29.—POLITICAL.

1931-32 Total. 8	Revised, 1931-32 9	Remarks. 10	Budget, 1932-33. As proposed by Local Officer. 11	Variations from Budget 1931-32 + More-Less. 12	As amended by P. & A. O. 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
			4300	(37) +500	-2300 (37)	Increase is due to periodical increment and to the provision made on account of leave salary of Assistant Secretary.
			4300	+500		
			4300	+ 500		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account II.—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1932-3.	Revised Actuals, months, 1933-3.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Summary.						
University	10,000	10,000	15,000	15,000		
Secondary	119687	120364	122724	125,000		
Primary	74750	88580	96042	71,100		
Special	22225	16511	19198	21600		
General	24219	28604	18262	18700		
For rounding ...						
TOTAL—31-Education ...	250891	264059	271226	251400		
Sub-Head A.—University.						
Grants-in-aid to Non-Government Arts Colleges						
Grant-in-aid, etc.—						
~~A-1 Nover~~						
Recurring—						
A-2 Fixed grant to St. Joseph's College ...	10,000	10,000	15,000	15,000		
TOTAL ...	10,000	10,000	15,000	15,000		
Total A.—University ...	10,000	10,000	15,000	15,000		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

31.—EDUCATION.

1931-32.			Budget, 1932-33.			
Total.	Revised, 1931-32.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1931-32. + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			15000			
			1,17,500	-7,500		
			~~1,27,500~~	~~+2,500~~		
			61810	-9290		
			16940	-4660		
			18040	-660		
			10	+10		
			229300	-22,100		
			~~239300~~	~~-12,100~~		
			15,000			
			15,000			
			15,000			

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account II.—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33	Revised. Actuals, months, 1933-34.
1	2	3	4	5	6	7
Sub-Head B.—Secondary—Grants-in-aid to Non-Government Secondary Schools.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direct Grants to Non-Government Secondary Schools.						
Grant-in-aid, etc.—						
Recurring—						
Grants to Secondary Schools	119687	120364	121017 1707	125000		
Building grants						
Boarding grants						
Special grants						
TOTAL ...						
Total B—Secondary ...	119687	120364	122724	125,000		
Sub-Head C.—Primary.						
GOVERNMENT PRIMARY SCHOOLS.						
C. 1—Pay of Establishment—						
Masters, Teachers and Servants (at rates varying from Rs. 15 to 55.)				2100		
Leave salary				100		
TOTAL ...	1947	1997	2084	2200		
C. 2—Other charges—						
Allowances, Honoraria, etc.—						
House-rent and other allowances ...	10	..	...	..		
Contingencies—						
Office expenses and miscellaneous ...	291	199	246	200		
TOTAL ...	301	199	246	200		
Total C.—Government Primary Schools ...	2248	2196	2330	2400		
Primary Carried over ...	2248	2196	2330	2400		

Numbers. 1931-32.	Numbers. 1932-33.
5	5

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

31.—EDUCATION.

1931-32			Budget, 1932-33			
Total.	Revised, 1931-32.	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	(38) Decrease is due to economy campaign.
			117500 ~~127500~~	(38) +2500 -7500	(38) ~~Provides for the additional~~ ~~grant required for Srimathi Kamalabai Girls High School for 1932-33. vide para 5(f) Resident's letter no. 6307, Dated 31-8-1931.~~	
			1,17,500 ~~127500~~	-7500 ~~+2500~~	✓	
			2230 100	(39) +130	(39) Due to periodical increments.	
			2330	+130	✓	
			200			
			200			
			2530	+130		
			2530	+130	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account II.—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1932-33.	Revised Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Primary Brought forward ...	2248	2196	2330	2400		
Sub-Head D.—Grants-in-aid to Non-Government Primary Schools.						
Direct Grants to Non-Government Primary Schools.						
Grant-in-aid, etc.—						
Recurring—						
Grants to Primary Schools	47825	49954	51142	44,400		
Building and furniture grant ... ... — do — 5 yrs programme.	..	..	..	9,000		
Boarding grant						
TOTAL ...	47825	49954	51142	53400		
Grants to Local bodies for Primary Education—						
Maintenance of Municipal Girls' School ... — do — 5 yrs programme.	24677	36430	42570	16,300		
Total D.—Grants-in-aid to Non-Government Primary Schools.	72502	86384	93712	68700		
Total—Primary ...	74750	88580	96042	71100		
Special.						
SUB-HEAD E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS. Training School.						
E. 1—Pay of Establishment—						
Masters and Teachers, graduate Assistant and Servants (at rates varying from Rs. 15 to 250.)				6000		
Leave salary				300		
TOTAL ...	7159	7127	6748	6300		
Carried over ..	7159	7127	5748	6300		

Numbers. 1931-32.	Numbers. 1932-33.
8	40 7

NOTE.—Columns 5, 11, 12 and 14

TRAL.

for the year ending 31st March 1933.

ASSIGNED TRACT.

31.—EDUCATION.

1931-32			Budget, 1932-33			
Total.	Revised, 1931-32.	Remarks.	As proposed by Local Officer.	Variations from Budget, 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs. 2530	Rs. +130	Rs.	
			44,400			(41) Due to the exclusion of non-recurring grant sanctioned for 1931-32.
				(41) -9000		
			44,400	-9,000		
			14,880	(40) -420		(40) Due to economy campaign.
			59,280	-9420		
			61,810	-9290		
			5800	(40) -200		Due to periodical increments.
			300			
			6100	-200		
			6100	-200		

areto be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account II.—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33	Revised. Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	7159	7127	5748	6300		
Special—*contd.*						
SUB-HEAD E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS—*contd.*						
E. 2—Other charges—						
Allowances, Honoraria, etc.—						
~~House-rent and other allowances~~ Travelling Allowance ..			103			
Supplies and Services—						
Stipends to Students						
Miscellaneous—						
~~Rents, rates and taxes~~ Service Postage & Telegram Charges.			15			
Office expenses and miscellaneous ...	1884	1151	1086	1400		
TOTAL ...	1884	1151	1101	1400		
TOTAL—E. 2—OTHER CHARGES ...	1884	1151	1204	1400		
E. 3—Deduct charges recovered from Coorg Administration.						
One-third share debitable to Coorg Administration.	-2618	-2537	-2519	-2800		
Total E.—Special—Government Special Schools	6425	5741	4433	4900		
Sub-Head F.—Special—Grants-in-aid to Non-Government Special Schools.						
Direct Grants to Non-Government Special Schools.						
Grant-in-aid, etc.—						
Recurring—						
Grants to Special Schools	11170	6130	10922	12100		
Building and furniture grant						
TOTAL ...	11170	6130	10932	12,100		
Grants to Local bodies for Special Education—						
Grant to Municipal Commission ...	4640	4640	3833	4,600		
TOTAL SUB-HEAD F.—SPECIAL ...	15,810	10770	14,765	16,700		
Total—Special ...	22235	16,511	19,198	21,600		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

31.—EDUCATION.

1931-32			Budget, 1932-33			
Total.	Revised, 1931-32	Remarks.	As proposed by Local Officer.	Variations from Budget, 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs. 6100	Rs. +200	✓ Rs.	
			1050	-350 (42)	(42) Due to economy campaign	
			1050	-350		
			1050	-350		
			-2510	+290		
			4640	-260 ✓		
			7900	-4200 (42)		
			7900	-4200 ✓		
			4400	-200 (42)		
			12300	-4400		
			16940	-4660		

*to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account II.—

Numbers. 1932-33	Numbers. 1933-34	Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33	Revised. Actuals months 1933-34
		1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		General.						
		Summary.						
		Inspection	20938	25573	14813	15,300		
		Miscellaneous	3281	3031	3449	3400		
		TOTAL—GENERAL ...	24219	28604	18,262	18,700		
		Sub-Head G.—General—Inspection.						
		G. 1.—INSPECTION ...						
		G. 1 (1)—Pay of Officers—						
1	1	Inspector of Schools (~~650—1100~~ 500-1750) ...				7,500		
		Leave salary						
		TOTAL ...	21696	22647	7592	7,500		
		G. 1 (2)—Pay of Establishment—						
11	11	Sub-Assistant Inspector, Clerks and Servants (at rates varying from Rs. 15 to 250.)				8800		
		Leave salary				800		
		TOTAL—ESTABLISHMENT ...	7884	8611	8819	9600		
		Carried over ...	29580	31258	16411	17100		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

31.—EDUCATION.

1931-32			Budget, 1932-33.			
Total.	Revised, 1931-32	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			14640	-660	✓	
			3400	✓		
			18040	-660	✓	
				(43)		
			8030	+530	(43)	Due to periodical increments.
			8030	+530		
				(44)		
			7700	-1100	(44)	due to appointment of a Sub Assistant Inspector on a lower salary
			1200	+400 (45)		
					(45)	the Head Clerk of the Inspector's office proposed to go on long leave preparatory to retirement.
			8900	-700	✓	
			16930	-170	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account II.—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1931-32.	Revised Actuals, months, 1931-32.
1	2	3	4	5	6	7
General—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sub-Head G.—General—Inspection—*contd.*						
G. 1.—Inspection—*contd.*						
Brought forward ...	29580	31258	16411	17100		
G. 1 (3)—Grants-in-aid, contributions, etc.—						
Contributions for Provident Fund ..	574	3450	..	..		
G. 1 (4)—Other charges—						
Allowances, Honoraria, etc.—						
Travelling allowance	1386	1862	1296	1400		
House-rent and other allowances	767	940	774	500		
Cost of passages under the Superior Civil Service Rules, 1924						
TOTAL ...	2153	2802	2070	1900		
Miscellaneous—						
Purchase of books			198	100		
Service postage and telegram charges ...	426	380	345	300		
Rents, rates and taxes	800	800	800	800		
Office expenses and miscellaneous	894	1016	647	1000		
TOTAL ...	2120	2195	1990	2200		
Total G. 1 (4)—Other charges ...	4273	4997	4060	4100		
G. 1 (5)—Deduct charges recovered from Coorg Administration.						
Portion of charges of the Inspector and his establishment debitable to Coorg Administration ...	-13479	-14132	-5658	-5900		
Total G. 1—Inspection ...	20938	25573	14813	15300		
Sub-Head G. 3—Miscellaneous.						
Examination charges	2481	~~800~~ 2231	~~1050~~ 2399	2600		
Miscellaneous	800	800	1050	800		
TOTAL—MISCELLANEOUS ...	3281	3031	3449	3400		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

31.—EDUCATION.

1931-32.			Budget, 1932-33			
Total.	Revised, 1931-32	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			16930	-170		
			1400			
			500			
			1900			
			100			
			300			
			800			
			560	-440 (46)		(46) due to economy campaign.
			1760	-440		
			3660	-440		
			-5950	-50		
			14640	-660		
			2600	~~-300~~ -200		
			800			
			3400			

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1932-33.	Revised Actuals, months, 1933-34.
1	2	3	4	5	6	7
32.—Medical.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sub-Head A.—Hospitals and Dispensaries ...	139980	142013	155931	162800		
„ B.—Mental Hospital	11595	13406	12680	13000		
„ C.—Medical School and College ...	1119	1096	2323	5900		
„ D.—English charges (High Commissioner) on stores						
For rounding ...						
TOTAL 32.—MEDICAL ...	152694	156515	170934	181700		
Sub-Head A.—Medical.						
Hospitals and Dispensaries.						
A. 1.—Pay of Officers.						
Special pay to the Residency Surgeon (Rs. 400).				4800		
Assistant Surgeons (from Rs. 125 to 500+S. P. 1(50)				20400		
Leave salary				600		
TOTAL ...	20132	21411	25588	25800		
A. 2.—Pay of Establishments.						
Pay of Establishment—						
Lady Assistant Surgeons, Sub-Assistant Surgeons, Compounders, Nurses and midwife, etc., Electrical Mechanic, Servants — at rates varying from Rs. 15 to 290.				67500		
Leave salary						
Deduct—Probable savings ...						
TOTAL ...	53210	56326	59745	67500		
Carried over ..	73342	77737	85333	93,300		

Numbers. 1931-32.	Numbers. 1932-33.
4	4
4	
86	86

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

MEDICAL AND PUBLIC HEALTH.

1931-32 Total.	Revised, 1931-32	Remarks.	Budget, 1932-33 As proposed by Local Officer.	Budget, 1932-33 Variations from Budget, 1931-32 + More-Less.	Budget, 1932-33 As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			1,73,450	+10,650		
			13,000			
			5900	✓		
			192350	+10650		
			4800	(47)		
			20770	+370	(47)	Due to periodical increments.
			600			
			26170	+370	✓	
				(47)		
			68380	+880	−180	
			(48) 3300	(48) +3300	(48)	Based on the probable requirements for 1932-33.
					−1000	
			71680	+4180	✓	
			97850	+4550	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account III.—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33	Revised. Actuals, months, 1933-34
1	2	3	4	5	6	7
Sub-Head—A. Medical—Hospitals and Dispensaries—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	73342	77737	85333	93300		
A. 3.—Allowances, Honoraria, etc.						
Travelling allowance	181	206	2750	100		
House-rent and other allowances	22776	21317	22979	25000		
TOTAL ...	22957	21523	25729	25100		
A. 6.—Other Expenses.						
Rent of Telephone Line						
Pay of Menials	19957	19960	20857	26000		
Service postage and telegram charges ...	200	200	200	200		
Rent, rates and taxes	1769	1720	1349	1700		
Office expenses and miscellaneous	20871	19973	21570	15600		
TOTAL ...	42781	41853	43969	43500		
A. 8.—Establishment and other charges paid to Bangalore Municipal Commission on account of moiety of pay and Allowances of Municipal Sub-Assistant Surgeon attached to the Hospital.	900	900	900	900		
A. 9.—Deduct charges recovered from Bangalore Municipal Commission.						
TOTAL—A. MEDICAL—HOSPITALS AND DISPENSARIES.	139980	142013	156931	162800		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

MEDICAL AND PUBLIC HEALTH.

1931-32 Total.	Revised, 1931-32.	Remarks.	Budget, 1932-33 As proposed by Local Officer.	Budget, 1932-33 Variations from Budget 1931-32 + More- Less.	Budget, 1932-33 As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			97850	+4550	✓	
			100	(49)		
			26,370	+1,370	-1000 (49)	Increase is due to percentage of fees sanctioned to the lady Doctor in charge of Gosha Hospital and the X-Ray Asst. Surgeon.
			26,470	+1370		
				(50)	(50)	due to entertainment of an additional Ayah for the Gosha Hospital and periodical increments to motor drivers.
			26230	+230		
			200			
			1700		-360	
			(51) 20,100	(51) +4500	-450 (51)	Based on the average actuals of the past three years.
			48,230	+4730	✓	
			900			
			173450	+10650	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account III.—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1932-33.	Revised Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sub-Head B.—Medical—Mental Hospital.						
Grants to Mental Hospital and Diet of Lunatics...	11595	13406	12680	13000		
Sub-Head C.—Medical Schools and Colleges.						
Scholarships	1119	1096	2323	5900		
33.—Public Health.						
Summary—						
Public Health Establishment	900	900	900	900		
Expenses in connection with Bubonic Plague, Malaria and epidemics ...						
TOTAL ...	900	900	900	900		
Numbers. 1931-32. 1932-33. **Sub-Head F.—Public Health Establishment**						
F. 1.—Pay of Establishment—						
2 2 Vaccinators (at rates varying from Rs. 25 to 30.)				700		
Leave salary						
TOTAL ...	660	660	660	700		
F. 2.—Other charges—						
Allowances, Honoraria, etc.—						
House-rent and other allowances	240	240	240	200		
Contingencies—						
Office expenses and miscellaneous						
TOTAL F. 2 ...	240	240	240	200		
TOTAL SUB-HEAD F.—PUBLIC HEALTH ESTABLISHMENT ...	900	900	900	900		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

MEDICAL AND PUBLIC HEALTH.

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 1932-33 As proposed by Local Officer.	Budget, 1932-33 Variations from Budget, 1931-32 + More-Less.	Budget, 1932-33 As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			13000			
			5900		-400	
			900			
			900			
			700			
			700			
			200			
			200			
			900		-60.	

Note to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—

Numbers. 1931-32	Numbers. 1932-33	Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33	Revised. Actuals, months, 1933-34
		1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Veterinary Charges.						
		Hospitals and Dispensaries.						
		I. 1.—Pay of Establishments—						
5	5	Veterinary Superintendent, Clerks and Servants (at rates varying from Rs. 15 to 300.)	—	—	—	4500		
		Leave Salary.				200		
		TOTAL ...	3821	4391	4556	4700		
		I. 2.—Other charges—						
		Allowances, Honoraria, etc.—						
		Travelling allowance	60	55	263	100		
		House-rent and other allowances			35			
		TOTAL ...	60	55	298	100		
		Supplies and Services—						
		Feed and upkeep of animals	1492	2313	1790	1800		
		Surgical instruments, appliances, etc. ..	2041	906	1345	2000		
		Other Hospital necessaries	86	55	560	200		
		TOTAL ...	3619	3274	3695	4000		
		Contingencies—						
		Pay of Menials	1628	1736	979	900		
		Service postage and telegram charges ...	70	105	60	100		
		Office expenses and miscellaneous ...	496	735	657	800		
		TOTAL ...	2194	2576	1686	1800		
		Establishment charges payable to other Governments, etc.	100	50	50	100		
		TOTAL I. 2.—OTHER CHARGES ...	5973	5955	5720	6000		
		TOTAL—VETERINARY CHARGES ...	9794	10346	10277	10,700		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head I.—AGRICULTURE.

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 1932-33. As proposed by Local Officer.	Variations from Budget, 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	(52) Due to periodical increments.
			5100	(52) +600		(53) Provided for 1 inspection — instead of two.
			200			
			5300	+600		(54) Decrease is due to death of bull and low tender rates.
			50	(53) -50		(55) Reduction is due to economy campaign.
			50	-50. ✓		
			1400	(54) -800		
			900	(55) -1100		
			200			
			2100	-1,900		
			700	(54) -200		
			50	(55) -50		
			600	(55) -200		
			1350	-450		
			100			
			3600	-2400		
			8,900	-1800	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—Other Expenditure

Numbers. 1931-32	Numbers. 1932-33	Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32	Revised. Actuals, months. 1932-33	Revised. Actuals, months. 1933-34.
		1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Inspections and Tests.						
		Electrical Inspector.						
		J. 2.—Other charges—						
		Allowances, Honoraria, etc.—						
		House-rent and other allowances to the Electrical Inspector, Bangalore.	300	300	300	300		
		Inspector of Steam Boilers.						
		J. 2.—Other charges—						
		Establishment charges payable to other Govt. Departments, etc.						
		Payment to the Madras Government for the Inspection of Steam Boilers.	684	793	810	900		
		TOTAL—INSPECTIONS AND TESTS ...	984	1093	1110	1200		
		Miscellaneous.						
		Registrar of Joint Stock Companies.						
		J. 1.—Pay of Establishment—						
1		Clerk (35—10—0) ...				800		
		Leave salary				100		
		TOTAL ...	716	639	725	900		
		J. 2.—Other charges—						
		Allowances, Honoraria, etc.—						
		House-rent and other allowances ...						
		Contingencies—						
		Office expenses and miscellaneous ...						
		TOTAL—REGISTRAR OF JOINT STOCK COMPANIES ...	716	639	725	900		
		TOTAL, MISCELLANEOUS DEPARTMENTS ...	1700	1732	1835	2100		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

Heads—Sub-Head J.—37.—MISCELLANEOUS DEPARTMENTS.

1931-32. Total. 8	Revised, 1931-32. 9	Remarks. 10	Budget, 1932-33. As proposed by Local Officer. 11	Variations from Budget 1931-32 + More-Less. 12	As amended by P. & A. O. 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
			300			
			800	(55A) −100		(55A) Based on the actuals of 1930-31.
			1100	−100	✓	
			840	(56) +40	(56)	Due to periodical increment.
			100			
			940	+40.	✓	
			960	+40		
			2040	−60.	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV.—Other Expenditure

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1932-33.	Revised Actuals, months, 1933-3 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Superannuation and Retired Allowances ...	35704	35218	37857	36900		
Compassionate Allowances	67	52	38	100		
Gratuities	1533	189	382	300		
quated payments of commuted value of pensions charged to Capital	75	2121	2121	3000		
onations to Provident Funds	—	—	453	700		
TOTAL 45.—SUPERANNUATION, ETC. ...	37379	37580	40845	41000		
46.—STATIONERY AND PRINTING.						
L. Stationery and Printing	1220	—	2299	1000		
Printing work done for Central Department at Provincial Presses						
TOTAL 46.—STATIONERY AND PRINTING ...	1220	..	2299	1000		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

Heads—Sub-Heads K.—45.—SUPERANNUATION ALLOWANCES AND PENSIONS AND L.—46.—STATIONERY AND PRINTING.

193 -32			Budget, 193 2-33			
Total.	Revised, 193 -32	Remarks.	As proposed by Local Officer.	Variations from Budget, 193 -32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs. (57) 38,500 + 1600	Rs. (57)	Rs. (57)	Based on the actual payment at the Resident's Treasury and the probable amount required for 1932-33.
			100			
			400.	+100		
			3000			
			700			
			42700	+1700		
			(58) ~~2000~~ 1200	(58) ~~+1000~~ +200	(58)	Based on the actuals of 1928-29.
			1200	+200		
			~~2000~~	~~+1000~~		

are to be filled up by the Local Officers.

203—30-8-1930—12—RPB.

Draft

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BUDGET ESTIMATE

OF

THE MYSORE ASSIGNED TRACT ADMINISTRATION

FOR

193 2 -193 3 .

EXPENDITURE.

Part II (A).—Fluctuating Charges.

Demand—BANGALORE.

T. N. Thangavelu
Minister.
24-9-1931.

Estimate of Expenditure of the Mysore Assigned Tract

	Major Heads.	1932-1933. As proposed by P. & A. O. Total. Non-voted.	1932-1933. Proposed Estimate. Non-voted	Voted	Total. Non-voted.
		Rs.			Rs.
2	Taxes on Income				
5	Land Revenue				
6	Excise		100		100
7	Stamps				
9	Registration		—		—
22	General Administration ...		1500 ~~2580~~		1501 ~~2580~~
23	Audit				
24	Administration of Justice ...		1350 ~~1430~~		1350 ~~1430~~
25	Jails and Convict Settlements ...		14600		14600
26	Police		35,620 ~~35830~~		35,620 ~~35830~~
29	Political				
31	Education		67740 ~~101500~~ ~~104,100~~		67740 ~~101500~~ ~~104,100~~
32	Medical		~~98400~~ 89500 ~~89500~~		~~98400~~ 89500
33	Public Health		50,000		50,000
34	Agriculture		700 ~~150~~		700 ~~150~~
37	Miscellaneous Department ...				
45	Superannuation Allowances and Pensions				
47	Miscellaneous		12,300		12,300
	TOTAL Rs...		285-610 ~~285,730~~ ~~2,97,220~~		285-610 ~~285,730~~ ~~2,97,220~~

TRAL.

Administration for the year from 1st April 1931 to 31st March 1932.

193 -193 .			193 1-1932			1930-1931.			Budget estimate for 1932-1933 compared with Revised Estimate, 1931-1932	
Revised Estimate.			Sanctioned Estimate.			Accounts.				
		Total. Non-voted	non-voted	voted	Total. Non-voted.	non-voted	voted	Total. Non-voted.	Increase.	Decrease.
		Rs.			Rs.			Rs.	Rs.	Rs.
			200		200	108		108		
			1000		1000	420		420		
			1600		1600	46738		46738		
			2600		2600	1242		1242		
			13600		13600	14905		14905		
			36,000		36,000	43,445		43,445		
			201800		201800	152548		152548		
			105900		105900	165983		165983		
			50,000		50,000	100,000		100,000		
			700		700	3957		3957		
			12300		12300	12298		12298		
			425700		425700	541644		541644		

Budget Estimate—Expenditure—

MYSORE

DEMAND No. 17—

Minor and Detailed Heads.	Actuals. 192 -2 .	Actuals. 192 -2 .	Actuals. 192 -3 .	Budget. 193 -3 .	Revised Actuals, months, 192 -3 .	Revised Actuals, months, 193 -3 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2-TAXES ON INCOME.						
Sub-Head A.—Collection of Income-Tax.						
BANGALORE.						
DISTRICT CHARGES.						
(Non-voted.)						
A.-2—Pay of Establishment—						
Temporary Establishment						
TOTAL—2.—TAXES ON INCOME ..						

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 193 .

ASSIGNED TRACT.

TAXES ON INCOME.

193 -3 .			Budget, 193 -3 .			
Total.	Revised, 193 -3 .	Remarks.	As proposed by Local Officer.	Variations from Budget, 193 -3 . + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures n columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32	Revised. Actuals, months, 1931-32	Revised. Actuals, months, 1931-32
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6—EXCISE.						
District Executive Establishment.						
DISTRICT ESTABLISHMENT.						
B-2—Pay of Establishment—						
Temporary Establishment						
B-3.—Other charges—						
Works	539	729	108	200		
TOTAL.—DISTRICT EXECUTIVE ESTABLISHMENT ...	539	729	108	200		
Total						
9 Registration:—						
D. Pay of establishment						
Temporary Establishment.			420	1000		
9 Registration						
TOTAL—~~6. EXCISE~~ ...	—	—	420	1000		

NOTE.—Columns 5, 11, 12 and 14

TRAL

for the year ending 31st March 1933.

ASSIGNED TRACT.

Sub-Head B—EXCISE.

1931-32			Budget, 1932-33			
Total.	Revised, 1931-32	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			100	(1) -100		(1) Based on the actuals for 1930-31.
			100	-100		
			....	(2) -1000		(2) Necessary provision has been made under Part II-B - Fresh charges; hence the decrease.
			...	-1000		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32	Revised Actuals, months, 1932-33.	Revised Actuals, months, 1933-33
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
22.—GENERAL ADMINISTRATION—						
District Establishments. ...						
E.-3—Other charges— ...						
Works	3839	12330	46738	1600		
For rounding ..						
TOTAL—22.—GENERAL ADMINISTRATION.	3839	12330	46738	1600		

NOTE.—Columns 5, 11, 12 and 14

TRAL.

for the year ending 31st March 1933.

ASSIGNED TRACT.

Sub-Head—E.—GENERAL ADMINISTRATION.

1931-32.			Budget, 1932-33.			
Total.	Revised, 1931-32.	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32. + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			1700 ~~2,580~~	−100 ~~+920~~	1000	(3) Due to economy campaign.
			1700 ~~2,580~~	−100 ~~+920~~		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32	Revised Actuals, months, 1932-33.	Revised Actuals, months, 1933-3
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
24—ADMINISTRATION OF JUSTICE.						
Summary.						
Civil and Sessions Courts	923	1076	1241	2600		
Criminal Courts	57	-	1	100		
TOTAL ...	980	1076	1242	2600		
Civil and Sessions Court.						
F. 3 (2)—Pay of Establishments.—						
Copyist Establishment.						
Temporary Establishment	450	462	441	500		
TOTAL ...	450	462	441	500		
F. 3 (4)—Contingencies—						
Works	473	614	800	2000		
TOTAL CIVIL AND SESSIONS COURTS. ..	923	1076	1241	2500		
Criminal Courts.						
F. 4 (3)—Other charges—						
Works	57	—	1	100		
TOTAL CRIMINAL COURTS ...	57	—	1	100		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

Sub-Head F.—ADMINISTRATION OF JUSTICE.

1931-32 Total.	Revised, 1931-32	Remarks.	Budget, 1932-33. As proposed by Local Officer.	Variations from Budget, 1931-32 + More—Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			1000 ~~1080~~	−1500 ~~−1420~~		
			350	+250		
			~~1430~~ 1350	~~−1170~~ −1		
			500			
			500			
			~~500~~ ~~580~~	~~−1500~~ ~~+420~~ (4)		(4) Decrease is due to economy campaign.
			1000 ~~1080~~	−1500 ~~−1420~~		
			350	+250 (5)		(5) Increase is due to separate provision made on account of repairs to ~~D.~~ Muniff's Magistrate's Court. Hitherto the expenditure was included under Dist. and Sessions Court.
			350	+250		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—Other Expenditure Heads—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33.	Revised. Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
25—JAILS AND CONVICT SETTLEMENTS.						
Supplies and Services—						
Charges for moving Prisoners	23	19	33	100		
Charges for police custody—						
Cost of Prison-van						
Lock-ups	1345	1466	1524	1500		
Establishment charges payable to other Governments, Departments, etc.						
Charges for prisoners maintained in the Jails of Indian States	4998	8833	8841	8000		
Charges for prisoners maintained in the Jails of Madras Presidency	3602	4489	4507	4000		
TOTAL—JAILS AND CONVICT SETTLEMENTS ...	9968	14807	14905	13600		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

Sub-Head G.—JAILS AND CONVICT SETTLEMENTS

1931-32. Total.	Revised, 1931-32.	Remarks.	Budget, 1932-33. As proposed by Local Officer.	Budget, 1932-33. Variations from Budget, 1931-32 + More-Less.	Budget, 1932-33. As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			100.			
			1500			
			(b) 8500	(b) +500	(b)	Based on the actuals of 1929-30 and 1930-31.
			(b) 4500	(b) +500		
			14600	+1000		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33	Revised. Actuals, months, 1933-34
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
26—POLICE.						
Summary.						
A. District Executive Force	33222	32210	40344	33400		
B. Railway Police	2444	2066	3101	2600		
TOTAL POLICE ...	35666	34276	43445	36000		
A—District Executive Force.						
DISTRICT POLICE.						
A-2—Pay of Police Force						
Temporary Establishment				1600		
A.-5.—Works	21943	21057	23531	17100		
A-6—Clothing and other supplies.						
Supplies and Services—						
Clothing of Police	9035	9383	14263	12600		
Arms, Accoutrements, etc.	719	712	653	700		
Cost and upkeep of Fire Engine	1525	1061	1897	1500		
Rewards						
TOTAL A-6 ...	11279	11156	16813	14700		
TOTAL—A.—DISTRICT EXECUTIVE FORCE ...	33222	32210	40344	33,400		

NOTE.—Columns 5, 11, 12 and 14

TRAL.

for the year ending 31st March 1933.

ASSIGNED TRACT.

Account I—POLICE.

1931-32 Total.	Revised, 1931-32	Remarks.	Budget, 1932-33 As proposed by Local Officer.	Budget, 1932-33 Variations from Budget 1931-32 + More-Less.	Budget, 1932-33 As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			31940	-1460		
			~~32020~~	~~-1380~~		
			~~3810~~	~~+1240~~		
			3680	+1080		
			~~35630~~	~~-170~~		
			35,620	-380	✓	
			-	-1600 (7)		(7) no provision is necessary for temporary establishment; hence the decrease.
			9300	-7800 (8)	✓	(8) Decrease is due to the exclusion of the provision made for minor works in 1931-32.
			~~20520~~	~~+8020~~ (9)		
			20,440	+7940		
			700			
			1500			
			22,640	+7940		
			~~22720~~	~~+8020~~		
			31,940	-1460		
			~~32020~~	~~-1380~~		

(9). Provides for the following 6th year supply.

4 Sergeants ...

64 Head Constables at Rs. 38-6-0 each

50 Great Coats at Rs. -eac

573 Constables at Rs. 32-13-6 each ...

150 Great coats at Rs. each

Rs. 20,440/-

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals, 1928-29.	Actuals, 1929-30.	Actuals, 1930-31.	Budget, 1931-32.	Revised, Actuals, months, 1931-32.	Revised, Actuals, months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B.—Railway Police.						
B-3—Other charges.						
Petty Supplies—						
Clothing of Police	2444	2066	3101	2600		
Rewards						
TOTAL—B.—RAILWAY POLICE ...	2444	2066	3101	2600		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933 .

ASSIGNED TRACT.

Account I—POLICE.

1931-32 Total.	Revised, 1932-33.	Remarks.	Budget, 1932-33 As proposed by Local Officer.	Budget, 1932-33 Variations from Budget, 1931-32 + More—Less.	Budget, 1932-33 As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			(10) ~~3810~~ 3680	(12) ~~+1210~~ +1080	(10)	Provides for the following:—
						1 Sergeant 184-4-6
						9 Head Constables at Rs 38-6-0 345-6-0
						96 ~~100~~ Constables at Rs 32-13-6 3153-0-0
						~~3284-6-0~~
						~~3814-0-6~~
						~~For rounding —4-0-6~~
						~~3810-0-0~~
						3682-10-6
						For rounding — 2-10-6
						3680-0-0
			3680	+1080		
			~~3810~~	~~+1210~~		

are to be filled up by the Local Officers.

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Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30	Actuals. 1930-31.	Budget. 1931-32	Revised. Actuals, months, 1932-33	Revised. Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
31—EDUCATION.						
SUMMARY.						
University	2508	2424	3583	2500		
Secondary	50741	46726	76175	102000		
Primary	25836	27923	35399	67300		
Special	24400	13472	25038	17000		
General	12509	13683	12353	13000		
TOTAL—EDUCATION ...	115994	104128	152548	201800		
Sub-Head A—UNIVERSITY.						
Grants-in-aid to Non-Government Arts Colleges—						
A.2 - *Grant-in-aid, Contribution, etc.—*						
Non-recurring.						
Building Grants						
Special Grants ...				2500		
1 - Govt. Professional Colleges Stipendiary Grants	2508	2424	2999 584	..		
TOTAL—UNIVERSITY ...	2508	2424	3583	2500		
Sub-Head B.—SECONDARY.						
Grants-in-aid to Non-Government Secondary Schools—						
Direct Grants to Non-Government Secondary Schools.						
Grant-in-aid, Contribution, etc.—						
Non-recurring.						
Building and Furniture Grants	13000	13340	36711	72400		
Boarding Grants	37741	33386	39464	29600		
Other Grants						
TOTAL ...	50741	46726	76175	102000		
TOTAL—SECONDARY ...	50741	46726	76175	102000		

NOTE.—Columns 5, 11, 12 and 14

TRAL.

for the year ending 31st March 1933.

ASSIGNED TRACT.

Account II—EDUCATION.

1931-32			Budget, 1932-33.			
Total.	Revised, 1931-32	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32. + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			1600	-900	✓	
			38600	-63400	✓	
			9450	-57850	✓	
			6390	-10610	✓	
			11700	-1300	✓	
			67740	-134060		
			1000	-1500 (11)		(11) Decrease is due to economy campaign.
			600 (12)	+600 (12)		(12) Intended for stipends to graduate teachers undergoing training in Madras.
			1600	-900	✓	
			9000	-63400 (13)		(13) Due to exclusion of non-recurring grants sanctioned for F.Y. 1931-32.
			29600			
			38600	-63400		
			38600	-63400		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1932-33.	Revised Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C. PRIMARY.—Government Primary Schools.						
C-2.—Other charges—						
Works	50	308	927	800		
D.—Grants-in-aid to non-Government Primary Schools—						
Direct Grants for Non-Government Primary Schools—						
Grant-in-aid, etc.—						
Non-recurring.						
Building Grants	6484	7478	14386	6000		
—do— 5 yrs programme ...	..	..	..	5000		
Boarding Grants	6402	6937	9486	5,100		
Other Grants						
Grant to Local Bodies for Primary Education—						
Non-recurring (5 yrs.)	12900	13200	10600	50400		
TOTAL—GRANTS-IN-AID, ETC. ...	25786	27615	34472	66500		
TOTAL—PRIMARY ...	25836	27923	35399	67300		
E.I. Pay of Establishment Temporary Establishment / **Sub-Head E.—SPECIAL. Government Special Schools.**						
E-2.—Other charges—	..	..	1364	1400		
Works	11769	7	10998	1900		
Supplies and Services—						
Stipends to Students	2602	3222	3209	3600		
TOTAL E-2—OTHER CHARGES ...	14371	3229	14207	5,500		
Sub-Head F.—SPECIAL.						
Grants-in-aid to Non-Government Special Schools.						
Direct Grants to Non-Government Special Schools—						
Grant-in-aid, Contribution, etc.—						
Non-recurring.						
Building and Furniture Grants in aid to special schools	2465	1272	1032	500		
Grants to Special Schools	1526	4517	855	3900		
Grants to Local Bodies for Special Education—						
Grants to Municipal Commission ..						
Stipendary grants	6048	4454	7580	5700		
TOTAL—GRANTS-IN-AID, ETC. ...	10029	10243	9467	10100		
TOTAL— SPECIAL ...	24400	13472	25038	17,000		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

Account II—EDUCATION.

1931-32			Budget, 1932-33.			
Total.	Revised, 1931-32	Remarks.	As proposed by Local Officer.	Variations from Budget, 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			(14) 350	(14) -450	✓	(14) Based on the probable requirements for 1932-33
			4000	(15) -2000	✓	(15) Decrease is due to economy campaign.
			-	-5000 (16)		(16) no further provision is required under this head.
			5100			
			-	(17) -50,400	✓	(17) Decrease is due to provision having been made in Part II-B-Fresh Charges.
			9100	-57,400	✓	
			9450	-57,850	✓	
			-	(17) -1400		
			380	(14) -1520	✓	
			(18) 3920	(19) +320	✓	(18) Based on the actual amount required for 1932-33.
			4300	-1200	✓	
			-	(15) -500		
			-	-3900 (15)		
			2090	(15) -3610		
			2090	-8010		
			6390	-10610		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33	Revised. Actuals, months, 1933-34
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General.						
Sub-Head G,—General						
G.—1—Inspection.						
G. 1 (2)—Pay of Establishment—						
Music Instructor	1257	1400	..			
G-2.—Scholarships.						
Scholarships—						
In Arts Colleges	3809	3655	4063	4100		
In Professional Colleges	..	..	..	..		
In Secondary Schools	5803	6371	6409	6700		
In Primary Schools	1460	1977	1701	2000		
In Special Schools	180	180	180	200		
TOTAL—SCHOLARSHIPS ...	11252	12183	12353	13000		
TOTAL—GENERAL ...	12509	13583	12353	13000		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

Account II—EDUCATION.

1931-32			Budget, 1932-33.			
Total.	Revised, 1931-32.	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32 + More- Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			3600	-500 (19)		(19) Due to economy campaign.
			6200	-500 (14)		
			1700	-300 (19)		
			200	-		
			11700	-1300		
			11700	-1300		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32	Revised Actuals, months, 1932-33.	Revised Actuals, months, 1933-34.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
32.—MEDICAL.						
A.—Medical Hospitals and Dispensaries.						
Sub-Head A-2—Pay of Establishments.						
Temporary Establishment	34	..	..			
TOTAL—A-2 ...	34	..	..			
Sub-Heads A-4.—Cost of Medicines and diet of Patients.						
Supplies and Services—						
Cost of medicines and Instruments ...	21232	21899	22357	17,000		
Diet of Patients	48695	48405	53607	46,000		
TOTAL—A-4 ...	69,927	70364	75964	63,000		
Sub-Head A-5.—Works.	95876	96782	65615	27,000		
Sub-Head A-6.—Other Expenses.						
Contingencies—						
Furniture and Apparatus	4416	8616	10845	4,000		
Bedding and Clothing	8013	8394	10432	8,300		
TOTAL—A-6 ...	12429	17009	21277	12,300		
Carried over ...	178266	184095	162856	102300		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

Account III—MEDICAL AND PUBLIC HEALTH.

1931-32			Budget, 1932-33.			
Total.	Revised, 1931-32	Remarks.	As proposed by Local Officer.	Variations from Budget, 1931-32 + More-Less.	As amended by R. & A. C.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			22,000	+5,000 (20)		(20) Based on the average expenditure and in consideration of increased number of patients seeking admission into the Bowring, Lady Curzon and Isolation Hospitals as compared with previous years.
			51,000	+5,000 (20)		
			73000	+10,000		
			~~8700~~	-1250 (21)		(21) Decrease is due to exclusion of minor works
			~~11,100~~	-5,900		
			~~2000~~	- (21-A)		(21-A) Decrease is due to Economy Campaign
			~~4000~~			
			~~8300~~	(21-A)		
			6000	-2300		
			~~12300~~			
			8000	-4300		
			~~92100~~	-10200		
			~~96400~~	~~-5900~~		
			89500	-12800		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised. Actuals, months, 1932-33	Revised. Actuals, months, 1933-34
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	178266	184095	162856	102300		
Sub-Head A-7.—Grants-in-aid to Hospitals and Dispensaries including grant to Leper asylum.						
Grant-in-aid, Contribution, etc.—						
Zenana Mission Tuberculosis Hospital						
St. Martha's Hospital	1200	1200	1200	1200		
Grant for Maintenance of Lepers (Bangalore) ...	2375	2611	1927	2400		
TOTAL—A-7 ...	3575	3811	3127	3600		
TOTAL—MEDICAL ..	181841	187906	165983 ~~1659~~	105900		
35—PUBLIC HEALTH.						
Sub-Head G.—Grants-in-aid for public Health Purposes.						
Grants for Sanitary Works, Bangalore ...	50,000	100,000	1,00,000	50,000		
Sub-Head H.—Public Health Works.						
TOTAL—PUBLIC HEALTH ...	50,000	100,000	1,00,000	50,000		

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1933.

ASSIGNED TRACT.

Account III—MEDICAL AND PUBLIC HEALTH.

1931-32			Budget, 1932-33.			
Total.	Revised, 1931-32	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32 + More-Less.	As amended by P. & A. O.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	(22-A) Sanctioned in Memo: No. D. 1784-A/31, dated the 14th August, 1931, from the Govt. of India in the Foreign and Pol: Deptt:.
			89500	- 12800	221-31	
			~~92100~~	~~- 10200~~		
			~~96600~~	~~-5900~~		
			10,000	+10,000 (22-A)		
			-	-1,200 (22)		(22) Decrease is due to the amount having been included under Part II-B. Fresh charges.
			2000	-400 (23)		
			12,000	+8400 ~~-1000~~		(23) Based on the actuals of 1930-31
			101500	-4400		
			~~96100~~	~~-1800~~		
			~~98400~~	~~-7500~~		
			50,000			
			57,000			

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV

Minor and Detailed Heads.	Actuals. 1928-29.	Actuals. 1929-30.	Actuals. 1930-31.	Budget. 1931-32.	Revised Actuals, months, 1932-3.	Revised Actuals, months, 1933-3.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
34—AGRICULTURE.						
I.—Agriculture—Veterinary Charges.						
1-2—Other charges—						
Works	2680	3723	3957	700		
TOTAL—AGRICULTURE ...	2680	3723	3957	700		
47.—MISCELLANEOUS.						
Donations for charitable purposes ...	12,214	12,187	12,192	12,300		
Miscellaneous and unforeseen charges :—						
Sandalwoood charges						
Miscellaneous			106			
TOTAL—47.—MISCELLANEOUS ...	12,214	12,187	12,298	12,300		

NOTE.—Columns 5, 11, 12 and 14

TRAL.

for the year ending 31st March 1933.

ASSIGNED TRACT.

Other Expenditure Heads I.—AGRICULTURE AND M.—MISCELLANEOUS.

1931-32.			Budget, 1932-33.			Remarks explaining the cause of difference between figures in columns 5 and 11.
Total.	Revised, 1931-32.	Remarks.	As proposed by Local Officer.	Variations from Budget 1931-32 + More-Less.	As amended by P. & A. O.	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			700			
			750	750		
			12300			
			12300			

to be filled up by the Local Officers.

PART II-B.—FRESH CHARGES.

Statement of new items of expenditure for inclusion in Budget Estimates of the Mysore Assigned Tract for 193 .

No. of item	Major, minor and detailed head of account	Particulars of item	Amount proposed by local officer	Grounds for expenditure or reference to correspondence thereon	Amount recommended by Administrative Department	Notes in Finance Department	Amount recommended by Finance Department

204—26-8-1930—12—RPB.

Part II-B.-

Statement of new items of expenditure for inclusion in Budget Estimates of **Military Station Bangalore Civil and** for 19 **32-33.**

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
1.	Account III-Medical & Public Health-A-Medical Hospitals and Dispensaries-A.7-Grants-in-Aid Contribution etc.	Grant to St. Martha's Hospital.	Recurring. Rs. 1,200	Vide letter No. 7441 dated the 14th October,1931, to the Government of India, Foreign and Political Department.		Recommended	Letter in file
2.	Account IV-Other Expenditure Heads-D-Registration-D-1-Pay of establishments.	Temporary establishment 2 Clerks 2(35) for 6 months.	Non-Recurring. 420	Under Rule 58 of the Book of Financial Powers, the Hon'ble the Resident sanctioned the entertainment of two additional clerks in the office of the Sub-Registrar, Civil and Military Station, Bangalore, for 1931-32 for the maintenance of indexes of immovable property. As the work is likely to take a further period of six months to complete, a sum of Rs.420/- has been provided for the purpose in the next year's budget estimates.			
3.	Account IV-Other Expenditure heads E-General Administration District Establishment E.1-Pay of Officer.	Officer in charge of the Hon'ble the Resident's Treasury, Income-tax Officer and Financial Adviser to the Hon'ble the Resident (at Rs.700/- for 7 months & Rs.750/- for 5 months).	Recurring. 8,650	Vide letter No. 76-T dated the 9th October,1931, to the Government of India,Foreign & Political Department.			

267—30-7-1930—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of ~~Bangalore~~ Military Station Bangalore Civil and for 19 32-33.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
			Recurring.				
		B.F.	10,270				
	E.2-Pay of establishment.	1 Auditor (at Rs.123/- for 7 months and Rs.129/- for 5 months).	1,500				
	E.3-Other charges.	Share of the Pay and Accounts Officer, Bangalore.	-3,600				
	Demand No.17-Taxes on Income-A.1-Pay of Officers.	Income-tax Officer. (To be abolished).	-5,120				
4.	Account IV-Other Expenditure heads F.Administration of Justice-F.2-Judicial Commissioner F.2(1)	Special Pay to the additional Judge for the Court of the Hon'ble the Resident in Mysore (¾ of 350)	3,200	Vide letter No.7129/182-27, dated the 2nd October,1931,to the Government of India, Foreign and Political Department.			
	(1) Pay of Officers.						
	(2) F.2(3)-Other charges.	Travelling Allowance.	900				
		Total.	7,150				

267—30-7-1930—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of **Bangalore Civil and Military Station** for 19 **32-33.**

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		Non-recurring charges.					
		The Bangalore share of surplus revenue stands thus:-					
1.	**Bangalore share of surplus for**	**1924-25 (Actuals)**	**1,40,068**				
2.	**- do -**	**1925-26 -do-**	**1,52,533**				
3.	**- do -**	**1926-27 -do-**	**1,14,049**				
4.	**- do -**	**1927-28 -do-**	**92,415**				
5.	**- do -**	**1928-29 -do-**	**1,40,685**				
6.	**- do -**	**1929-30 -do-**	**1,62,212**				
7.	**- do -**	**1930-31 (Revised estimate).**	**96,167**				
8.	**- do -**	**1931-32 (Revised estimate).**	**46,800**				
			9,44,929				
	Deduct:-						
	Expenditure incurred in						
		1927-28. 22,735					
	- do -	**1928-29. 1,10,370**					
	- do -	**1929-30. 1,80,662**					
	- do -	**1930-31 (Revised estimate) 1,93,048**					
	- do -	**1931-32 (Revised estimate). 80,210**					
		5,87,025	**5,87,025**				
			3,57,904	**It is proposed to set aside a sum of Rs.1,50,000/- as reserve and keep a working balance of Rs.50,000/- i.e. Rs.2,00,000/- in all. Out of the balance it is proposed to finance the following schemes during 1932-33:-**			

267—30-7-1930—500—RPB.

Part II-B.—Fresh Charges

Statement of new items of expenditure for inclusion in Budget Estimates of **Bangalore Civil and Military Station** for 1932-33.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
5.	Account I - Police - A-District Executive Force- District Police- A-5-Works.	Minor Works for Police buildings.	2,500	1932-33:- Provision is for works to be sanctioned by Resident under paragraph 60 of the Central Public Works Department Code, but, as expenditure is to be debited to accumulated surplus revennes, approval of the Government of India to their inclusion is necessary.			
6.	Account II-Education-B-Grants-in-Aid to Non-Government Secondary Schools. Building & Furniture grant to Secondary School.	Building grant to Goodwill Girls' High School.	22,900	The Goodwill Girls' High School has been entirely responsible for the higher education of girls in the Civil and Military Station, Bangalore, and has produced a steady stream of entrants to the medical and teaching professions. The Elementary girls' schools in this Station have largely depended in the past for their supply of teachers, on girls who were educated at this school. The school has acquired a reputation in Bangalore for the character of its girls and the high standard of instruction given and attained; on account of its popularity and as a result of the Sarada Act, already a large number of girls are attending the school. The Correspondent applied in 1930 for the following grants:- C.O 25400 Building			

267—30-7-1930—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Military Station Bangalore Civil and / for 19 32-33.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
			D.F 25,400				
		Building grant (half grant) Furniture grant (-do-) Grant for furniture and equipment for the laboratory and science lecture rooms.		19,398 1,500 2,000 22,898			
		Owing to financial stringency the amount was not provided in the budget estimates for 1931-32. The Inspector of Schools has again recommended that the amount may be provided in the budget estimates for 1932-33. Under Rules 45 and 48 of the Grant-in-Aid Code for Indian Schools in the Civil and Military Station, Bangalore, the grant can be sanctioned by the Resident, but as expenditure is to be debitable to accumulated surplus revenues, approval of the Government of India to their inclusion is necessary.					
7.	Account II-Education-B-Grants-in-Aid to Non-Government Secondary School Building & Furniture grants to Secondary Schools.	Building grant to Srimathi Kamala Bai Girls' High School.	16,000	The cost of this building has for various reasons greatly exceeded the amount originally anticipated. It was thought that Rs.65,000/- would cover the cost of purchase of site and erection of the building. Actually the expenditure has come to Rs.92,000/-. Of this the Donor put up Rs.20,000/- and a grant of Rs.45,000/- was made from the Assigned Tract revenues. The excess, which has been borne by the Donor comes to Rs.27,000/-. He asks that an additional gran[illegible] 16,000/- may be made towards the building of the schoo[illegible] being prepared to make good the remaining sum			

167—30-7-1930—500—RPB.

D.O. 41600

Part II-B.—Fresh Charges

Statement of new items of expenditure for inclusion in Budget Estimates of Military Station Bangalore Civil and/for 1932-33.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		B.F	41400				
8.	Account II-Education-B-Grants-in-Aid to Non-Government Secondary Schools-Building and furniture grant to Secondary Schools.	Building grant to Sacred Heart Boys' and Girls' Schools.	13,330	The Correspondent, Sacred Heart Boys' and Girls' Schools, Bangalore, has applied for a grant of Rs.20,000/- towards the construction of a building for both the Boys' and Girls' Schools. The Inspector of Schools has inspected the two buildings and finds that there is a real need of a new building for these schools. The Boys' school is held in a room of the Manager's quarters, far too small for the purpose and the girls' school in a small out house in the church compound originally not xx intended to serve as a school building. In both cases the accommodation is insufficient and the sanitary conditions unsatisfactory. The Correspondent has applied for a full grant, but has subsequently consented to meet a third of the cost from the Church funds, so that grant asked for will amount to Rs.13,330/-. Under Articles 50 and 57 of the Code of Regulations for European Schools, in the Civil and Military Station, Bangalore, the grant can be sanctioned by the Resident , but, as expenditure is to be debitable to accumulated surplus revenues, approval of the Government of India to their inclusion is necessary.			
9.	Account III-Medical & Public Health-F-Grants-in-Aid for Public Health purposes.	Grants-in-Aid to the Home for the Aged for the improvement of drains.	5,960	Vide letter No.7224,dated the 9th October 1931,to the Government of India,Foreign and Political Department.			

267—30-7-1930—500—RPB.

C.O. 60690

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of **Bangalore Civil and Military Station** for 19**32-33.**

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		B.F.	60,690				
10.	Account III-Medical & Public Health-A-Medical-Hospitals and Dispensaries-A.5-Works.	(a) Minor Works for Bowring and Lady Curzon Hospitals.	3,000	Provision is for works to be sanctioned by Resident under paragraph 60 of the Central Public Works Department Code, but, as expenditure is to be debited to accumulated surplus revenues, approval			
		(b) Minor Works for Isolation Hospital.	2,000				
11.	Account IV-Other expenditure heads-B-Excise-B-3-Other charges.	Petty minor Works.	100				
		of the Government of India to their inclusion is necessary.					
12.	Account IV-Other expenditure heads E-General Administration-District Establishment-E.3-Other charges.	(a) Minor Works for Public Offices.	1,000	- do -			
		(b) Minor Works for Collector's quarters.	300				
13.	-do- F.Administration of Justice-F.3-Civil & Sessions Courts.F.3(6) Contingencies-Petty Minor Works.	Minor Works for District & Sessions Court.	500	- do -			
		Total.	67,590				
		Grand Total.	74,740				

267—30-7-1930—500—RPB.

Al for SECRETARY TO THE RESIDENT.

Part II-B.—Fresh Charges.

Department under the Five Year Programme of Educational expansion for 1932-33.

Statement of new items of expenditure for inclusion in Budget Estimates of **the Educational /** for 19

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
14	Account II-Education. D.Grants-in-Aid to Local bodies for Primary Education.	(1) Development of 3 Primary schools into Higher Elementary schools.	4,690	Vide Letter No.5963/23A-1926, dated the 18th August 1931 to the Government of India, Foreign and Political Department.		Included	
		(2) Maintenance of new schools.	25,300				
		(3) Appointment of a Lady Superintendent.	540				
			30,530				
	Grants-in-Aid to non-Government Primary Schools.	Recurring grants to Primary Schools.	8,000				
	E.Special-E.1-Pay of Establishment.	Pay of Graduate Assistant.	1,435				
			9,435				
			39,965				
		For rounding.	+35				
		Total.	40,000				

for SECRETARY TO THE RESIDENT.

267—28-7-1930—500—RPB.

[Duplicate of Index in Duplicate]

Statement showing provision for fluctuating items of expenditure in the Budget estimates of [redacted] for 193[redacted]

No. Item. 1	Major, minor and detailed head of account. 2	Particulars of item. 3	Amount proposed by local officer. 4	Grounds for expenditure, or reference to correspondence thereon. 5	Amount recommended by Administrative Department. 6	Notes in the Finance Department. 7	Amount recommended by Finance Department. 8
[redacted]							

2/A

Statement showing provision for fluctuating items of expenditure in the Budget estimates of [redacted] for 193[redacted]

No. Item. 1	Major, minor and detailed head of account. 2	Particulars of item. 3	Amount proposed by local officer. 4	Grounds for expenditure, or reference to correspondence thereon. 5	Amount recommended by Administrative Department. 6	Notes in the Finance Department. 7	Amount recommended by Finance Department. 8
		R.F.	[redacted]	[redacted]			
[redacted]	[redacted]	(a) [redacted]	[redacted]	[redacted]			
		(b) [redacted]	[redacted]	- do -			
[redacted]	- do -	(a) [redacted]	[redacted]	[redacted]			
		(b) [redacted]	[redacted]	- do -			
[redacted]	[redacted]	[redacted]	-	[redacted]			
			[redacted]				

Statement showing provision for fluctuating items of expenditure in the Budget estimates of [illegible]

No. Item. 1	Major, minor and detailed head of account. 2	Particulars of item. 3	Amount proposed by local officer. 4	Grounds for expenditure, or reference to correspondence thereon. 5	Amount recommended by Administrative Department. 6	Notes in the Finance Department. 7	Amount recommended by Finance Department. 8
9.	[illegible]	R.E. Repairs to Police buildings.	[illegible]	[illegible]			
10.	[illegible]	(a) Clothing of Police.	[illegible]	[illegible]			
		(b) [illegible]	[illegible]				
		(c) Cost & upkeep of Police Lines.	[illegible]				
11.	[illegible]	Clothing to Military Police.	[illegible]	[illegible]			
12.	[illegible]	[illegible] grants.	[illegible]	[illegible]			
13.	[illegible]	[illegible] grants.	[illegible]	[illegible]			
14.	[illegible]	(a) [illegible] & furniture [illegible]	[illegible]	[illegible]			
		(b) Recoiling grants.	[illegible]	[illegible]			
		G.T.,	[illegible]				

F. & P. 26.
[illegible]—2,000—13-8-31.—GIPS

Statement showing provision for fluctuating items of expenditure in the Budget estimates of [illegible] for 193[illegible]

No. Item. 1	Major, minor and detailed head of account. 2	Particulars of item. 3	Amount proposed by local officer. 4	Grounds for expenditure, or reference to correspondence thereon. 5	Amount recommended by Administrative Department. 6	Notes in the Finance Department. 7	Amount recommended by Finance Department. 8
			R.s. [illegible]				
[illegible]	[illegible]	Upgrade to Government Elementary School.	[illegible]	[illegible]			
[illegible]	[illegible]	(a) Building grants.	4,000	A decrease of Rs.2000 is due to [illegible]			
		(b) -do- Five Year Programme.	..	No further provision is required under this head.			
[illegible]	-do- Grant in Aid to [illegible] Primary Schools.	(c) Building grants.	5,000	Same as last year. Expenditure is due to [illegible] under Part II-B-Fresh charges.			
[illegible]	-do- Aided [illegible] Primary Schools.	Grant from Indian Revenue to the Municipal Commissioner, Civil & Military Station, Bangalore, for expansion of education.	..				
[illegible]	-do- Aided [illegible] Primary Schools.	Upgrade to the Government Training School with [illegible].	[illegible]	A decrease of Rs.1000 is due to the completion of non-recurring grant sanctioned for 1932-33. Expenditure is due to provision having been made under Part II-B-Fresh charges.			
[illegible]	[illegible]	Additional Contract amount to be paid to the [illegible] School.	..				
[illegible]	-do- Stipends & Stipends to students.		2,000	An increase of Rs.200/- is based on the probable requirements for 1933-34.			
[illegible]	[illegible]	(a) Building & furniture grants.	..	Decrease is due to [illegible] completed. A decrease of Rs.2000 is due to [illegible].			
		(b) Grants to Aided Schools.					
		(c) Sightseeing grants.	2,000				

Select - Direct post

G.O. 2,00,000

Statement showing provision for fluctuating items of expenditure in the Budget estimates of [illegible] Bangalore Civil & Military Station for 1932-3

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure, or reference to correspondence there on.	Amount recommended by Administrative Department.	Notes in the Finance Department.	Amount recommended by Finance Department.
1	2	3	4	5	6	7	8
		B.F.	1,08,210				
22.	Account II-Education-G.General-G.2-Scholarships.	Scholarships.	11,700	A decrease of Rs.1,300 is due to economy campaign.			
23.	Account III-Medical-A.Medical Hospitals & Dispensaries-A.4-Cost of medicines & diet of patients.	(a) Cost of medicines & instruments.	22,000	Increase is based on the average expenditure and in consideration of increased number of patients seeking admission into the Bowring, Lady Curzon & Isolation Hospitals as compared with previous years.			
		(b) Diet of patients.	31,000				
24.	- do - A.5-Works.	Repairs & maintenance of Hospital buildings.	6,800	A decrease of Rs.15,800 is due to the exclusion of non-recurring grants sanctioned in 1931-32.			
25.	- do - A.6-Other expenses.	(a) Furniture & apparatus.	2,000	Decrease is due to economy campaign.			
		(b) Bedding & clothing.	6,000				
26.	Account III-Medical & Public Health-A.7-Grants-in-Aid to Hospitals & Dispensaries-Grants-in-Aid contribution etc.	(a) Lemana Mission Tuberculosis Hospital.	10,000	This expenditure was sanctioned by the Government of India, Foreign & Political Department in their Memorandum No.D. 2764-A/31, dated 14-8-1931.			
		(b) St. Martha's Hospital.	..	Provision for this has been made under Part II-B-Fresh charges.			
		(c) Grant for maintenance of lepers.	2,000	This is based on the actuals of 1930-31. Same as last year.			
27.	-do- C.Grants-in-Aid for Public Health Purposes-Grant for public health works.	Grants for sanitary works.	50,000				
		C.C.	3,72,410				

F.&c. P. 25

H321FD—1,[illegible]-32-P.30—GIPS

Statement showing provision for fluctuating items of expenditure in the Budget estimates of **BangaloreCivil and Military Station** for 193 **3-3**

of tem. 1	Major, minor and detailed head of account. 2	Particulars of item. 3	Amount proposed by local officer. 4	Grounds for expenditure, or reference to correspondence there on. 5	Amount recommended by Administrat ve Department. 6	Notes in the Finance Department. 7	Amount recommended by Finance Department. 8
			B.F.2,72,410				
28.	Account IV-Other expenditure heads-I-Agriculture-Veterinary charges I.2-Other charges-Works.	Maintenance of Veterinary Hospital buildings.	700	Same as last year.			
29.	-do- M. Miscellaneous.	Donations for charitable purposes.	12,300	- do -			
		Total Fluctuating charges.	2,85,410				

for SECRETARY TO THE RESIDENT.

F.4& P. 26.

H321FD—1,002—31-7-30—G1PS

16
E

BUDGET ESTIMATES.

Statement of Land Revenue.

Ordinary Land Revenue.

In hundreds of Rupees omitting two 00's (Thus 52,6 - Rs.52,600

	Financial year 1930-31 Accounts.	Financial year 1931-32 revised Estimate.	Financial year 1932-33 Budget Estimate.
Balance.	2,5	2,3	1,6
Demand.	3,7	3,0	3,0
Total (including arrear)	6,2	5,3	4,6
Collections.	3,7	3,7	3,5
Remissions	,2	..	..
Total collections & Remissions.	3,9	3,7	3,5
Balance.	2,3	1,6	1,1

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 193 2-193 3.

1 Name and designation of Officer.	2 Reference to page of Estimated Form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	4 Amount of Provision for the year = 12 × amount in column (3) (c).	5 Remarks.
		Rs.	Rs.	Rs.	Rs.	
D.T.Pragasam, Esq., Income-Tax Officer, Civil & Military Station, Bangalore, for 1 month.	2	300	900	420	5,120	Rs.500/- for 1 month for the present Officer Rs.4,620/- for 11 months for the new Income-tax Officer at Rs.420/- per month.

Dated of 193

Signature of Officer

Designation

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Establishments for the year 1932-1933.

1	2	3	4			5	6	7
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	Sanctioned monthly pay.			Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 12 × No. in column (5) × amount in column 4 (c).	Remarks.
			(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.			
			Rs.	Rs.	Rs.		Rs.	
	2	Accountant	100	250	150	1	1,650	11 months at Rs.150/-
		Pay not known. But is taken at Rs.150/- per mensem as new Accountant will be coming here on 1-4-1932.						
Income-tax Office, Civil & Military Station, Bangalore.		Head Clerk	80	100	84	1	1,008	1-8-1932.
		Clerk	35	65	51	1	612	1-6-1932
		-do-	35	65	45	1	540	1-6-1932
		Shorthand allowance.					180	
		-do-	35	65	51	1	612	22-12-1932
		Attender.	20	25	24	1	287	1-4-1932
		Process server.	20	25	25	1	300	
		-do-	20	25	22	1	263	1-4-1932.
		Peons at Rs.15/-				3	540	
							6,063	
		Per rounding.					7	
						11	6,070	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) d be made for each establishment and should agree with the entries in the Estimate Form.

ed of 193 .

Signature of Officer

Designation

—1-8-1930—750—RPB.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1932-193 3

1	2	3			4	5
Name and designation of Officer.	Reference to page of Estimated Form.	Sanctioned pay of the post.			Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.		
		Rs.	Rs.	Rs.	Rs.	
S.M.Hamilton,Esq., Superintendent of Excise.	4	325	425	425	1,275	Pay for 3 months as the Officer's deputation ceases on May 1932.
				425	3,825	Pay for 9 months of the officer to be deputed at Rs.425/- i.e., on II grade.
				Total.	5,100	

Dated of 193 .

Signature of Officer

Designation

268—1-8-1930—300—BPB.

Statement of details of the provision proposed for Establishments for the year 193[illegible] -193[illegible] .

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (e).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Sub Registrar's office.	7	Sub Registrar.	80	100	100	1	1200	
		1st Clerk.	35	55	55	1	660	
		2nd Clerk	35	55	55	1	660	
		3rd Clerk.	35	55	55	1	660	
		Peon.	15	15	15	1	180	
						5	3360	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193 .

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 193 2-193 3

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Collector and District Magistrate's Office, Civil & Military Station, Bangalore.	8	Sheristadar	150	200	170	1	2030	Increment due on 1st April (1 mont @ Rs.160/- and 11 months @ 170/-)
		Head Clerk.	80	120	108	1	1338	Increment due on 16th April (1½ months @ 108 and 10½ months @ 112)
		Revenue Inspector.	35 10	65 10	55 10	1	670 120	Increment due on 27th September (7 months @ 55 & 5 months @ 57)
		Clerk.	35	65	57	1	698	Increment due on 1st August (5 months @ 57 and 7 months @ 59)
		-do-	35	65	57	1	690	Increment due on 29th November (9 months @ 57 & 3 months @ 59).
		-do-	35	65	51	1	628	Increment due on 1st July (4 month @ 51 and 8 months @ 53/-)
		-do-	35	65	43	1	520	Increment due on 1st January (10 months at 43/- an 2 months @ 45/-).
		-do-	35	65	39	1	481	Increment due on 18th August (6½ months @ 39/- and 6½ months @ 41/-)
		-do-	35	65	37	1	464	Increment due on 9th ~~may~~ May. (2 months @ 37/- & 10 months @ 39/-)
		Typist-copyist.	25	25	25	1	~~300~~ 7935	
		~~Servants.~~ Mutchi	20	25	20	1	249	Next increment du on 1st June (3 months @ 20/- & 9 months @ 21/-)
		Daffadar.	18	18	18	1	216	
		Peons.	15	15	15	7	~~1260~~ 1725	
						19	9664	
		For rounding.					6	
							9670	

6,694

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193 .

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 193[illegible]-193[illegible] .

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimated Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
C.Viraswami Reddi, Esq. B.A., B.L., District & Sessions Judge, Civil & Military Station, Bangalore.	12	1000	1250	1150	14,200	Increment falls due on 10-7-1932.
Leave salary.					1,000	The District & Sessions Judge may be taking a month's leave.
					15,200	

Dated of 193 .

Signature of Officer

Designation

2d8—1-8-1930—300—RPT

Statement of details of the provision proposed for Establishments for the year 1932-1933.

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
General Establishment. District and Sessions Court, Civil & Military Station, Bangalore.	13	Registrar	150	250	230	1	3750	Increment falls due on 31-5-32.
		Special Pay			75			
		Lump sum allowance for offg. Registrar of Assurances during vacation.					100	
		Bench-clerk.	100	125	125	1	1500	
		Head Clerk	60	80	80	1	960	
		Record-keeper	60	80	80	1	960	
		Execution & Miscellaneous clerk.	60	80	80	1	960	
		Clerk.	35	55	55	1	660	
		"	35	55	51	1	626	Increment falls due on 1-3-32.
		"	35	55	55	1	660	
		"	35	55	41	1	496	Increment falls due on 12-1-33
		Process-Writer.	20	30	25	1	304	Increment falls due on 1-11-32.
		"	20	30	23	1	279	Increment falls due on 1-12-32.
		Record-attender.	20	35	28	1	344	-do- on 12-7-32.
		Mutchi.	20	1/8-25	20	1	240	Increment falls due on 1-12-33.
		Daffadar.	18	18	18	1	216	
		Peons.	15	15	15	4	720	
						13	12776	
		Add for rounding.					24	
					Total.		12800	
Central Copyist Establishment.		Superintendent & Examiner.	40	40	40	1	480	
		Typist Copyist	25	35	27	1	334	Increment falls due on 6-5-32.
		Reader.	25	35	27	1	334	- do -
						3	1148	
		Add for rounding.					2	
					Total.		1150	
Temporary Establishment.	5	Temporary Copyist.	15	15	15	3	495	
		Add for rounding.					5	
					Total.		500	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of . 193 .

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 193 g 193 3

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Process Establishment. District and Sessions Court, Civil & Military Station, Bangalore.	13	Central Nazir.	100	125	125	1	1500	
		Assistant Nazir.	35	55	51	1	624	Increment due on 1-9-32.
		Shorthand allowance.			15		180	
		European Bailiff.	60	80	60	1	756	Increment falls due on 4-6-32.
		Amin.	25	45	45	1	540	
		Amin.	25	45	39	1	480	-do- on 9-9-32
		-do-	25	45	25	1	316	-do- 23-7-32.
		Process Server.	17-1/3-22		21	1	252	-do- 1-2-1933.
		-do-	-do-	22	20	1	247	-do- 1-8-32.
		-do-	-do-		20	1	247	- do -
		-do-	-do-		20	1	240	-do- 9-8-34
		-do-	-do-		19	1	236	-do- 19-7-32
		-do-	-do-		19	1	228	-do- 1-7-33
		-do-	-do-		18	1	220	-do- 1-11-32.
		-do-	-do-		17	1	213	-do- 30-6-32.
		-do-	-do-		17	1	204	-do- 25-6-34.
		-do-	-do-		17	1	204	Temporarily vacant
						16	6688	
			Add for rounding.				12	
			Total.				6700	
		Leave salary for the establishment					800	
			Grand Total.				7500	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) hould be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193 .

Signature of Officer

Designation

269—1-8-1930—750—RPB.

JUDICIAL DEPARTMENT.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 193 -193

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimated Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
M.R.Ry. R.Balasubramania Iyer, Avl., B.A., B.L. District Munsiff and First Class Magistrate, Civil & Military Station, Bangalore.	14	300	600	600	7200	

Dated of 193 .

Signature of Officer

Designation

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Establishments for the year 193 2-193 3.

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
		Ministerial Staff.	Rs.	Rs.	Rs.		Rs.	
Office of the District Munsiff & First Class Magistrate, Civil & Military Station, Bangalore.	14	Head Clerk.	60	80	68	1	844	68 x 8 = 340 72 x 7 = 504 844
		Clerk.	35	55	55	1	660	
		-do-	35	55	55	1	660	
		-do-	35	55	55	1	660	
		-do-	35	55	55	1	660	
		-do-	35	55	53	1	637	16 days at 51/- & 15 days & 11 month @ 53/-.
		Stenographer	35	55	41	1	492	14 days at 39, 17 days & 11 months at 41/-.
		Shorthand allowance.					180	
		Process Writer.	20	30	30	1	360	
		-do-	20	30	30	1	360	
		Record Attender.	20	35	25	1	304	8 months at 25-300 4 " 26-104 304
				Total.		10	5817	
		Menial Staff.						
		Duffedar.			18	1	216	
		Peons.			15	3	540	
						4	756	
				Grand Total.		14	6573	
Bench Court.		Head Clerk.	35	65	61	1	182 ~~169~~	Calculated at 61/- for 3 months. He has to retire on 23-6-1932 when he attains the age of 60/-.
		Clerk	35	55	55	1	660	
		Clerk	35	55	53	1	636*	* Increment due on 10-3-1932.
		Clerk (in place of the present H.C. who retires on 23-6-1932).	35	65	35		357	Calculated for 10 months & 9 months @ Rs.35/- per mensem.
							~~1535~~	
						3	~~1338~~	
		Peons.			15	2	360	
							~~1755~~	
						5	~~2196~~	
						19	8769	
			For rounding.				1	
							8770	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193 .

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 19 -19 .

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimated Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount, in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
E.H.Sullivan, Esq.	17	650	1350	1350	16,200	

Dated of 193 .

Signature of Officer

Designation

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 19[illegible] -19[illegible] .

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimated Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount, in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
E.H.Sullivan, Esq.	17	650	1350	1350	16,200	

Dated of 193 .

Signature of Officer

Designation

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Establishments for the year 193 -193 .

1 Name of Establishment.	2 Reference to page of Estimate Form.	3 Details of posts in each Establishment.	4 Sanctioned monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	5 Number of men at each rate of pay in column 4 (c).	6 Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (e).	7 Remarks.
			Rs.	Rs.	Rs.		Rs.	
		DISTRICT EXECUTIVE FORCE.						
		17 Inspectors.	200	325	325	2	7800	
						2	7800	
		Sub-Inspectors.	75	150	135	2	3640	
		-do-	-do-		111	2	2664	
		-do-	-do-		107	2	2568	
		-do-	-do-		95	1	1140	
		-do-	-do-		87	1	1044	
		-do-	-do-		79	6	6832	@ Rs.79/- for 6 months and @ 83/- for 6 months.
		-do-	-do-		75	1	924	@ 75/- for 6 months & @ 79/- -do-
						15	17412	
		I.D.A. to 1 Sub Inspector			30		360	
		Special pay to 1	-do-		20		240	
		X Dept. A to 2	-do-		20		480	
						17	26292	
		For rounding.					8	
							26300	
		European Sergeants.	150	200	162	1	1944	
			"	"	156	2	3744	
			"	"	153	1	1836	
						4	7524	
		F.E. Allowance to 1 Sergeant.			20		240	
						4	7764	
		Head Constables.		42	42	9	4536	
		"		38	38	21	9576	
		"		35	35	34	14280	
		G.C.A. for 8 H.Cs.		10	10		480	
		I.D.A. for 2	"	7	7		168	
		X.Dept.A. for 2 H.Cs.		5	5		120	
						64	25150	
		Constables.	22	30	25	120	36000	
		"	"	"	23	165	45540	
		"	"	"	22	82	23232	
		I.D.A. to 3 P.Cs.		3	3		108	
		Drill Instructor's Allowance to 1 Havildar.		5	5		60	
		-do- to 1 Pte.		2/8	2/8		30	
		X Dept. allowance for 8 P.Cs.			8		288	
						420	106281	
						441	132192	
		For rounding.					18	
							132210	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193 .

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 1932-1933.

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
		OFFICE ESTABLISHMENT.						
	17	Manager.	150	200	190	1	2230	
		Accountant.	80	120	100	1	1200	
		Senior Clerk	60	80	80	1	960	
		Clerks.	35	65	61	2	1464	
		"	25	65	57	2	456	@ 57/- for 4 months
							944	@ 59/- " 8 "
		"	25	65	55	2	1360	@ 55/- for 2 months
								@ 57/- for 10 "
		"	25	65	55	1	676	@ 55/- for 4 months
								@ 57/- for 8 months
		"	25	65	45	1	548	@ 45/- for 8 "
								@ 47/- " 4 "
		Deduct:- Probable savings proposed by Commissioner.					-200	
						11	9688	
		Mutchi.	20	25	20	1	240	
						12	9928	
		For rounding.					2	
							9930	
		SOUTHERN MARATTA RAILWAY.						
	19	Inspector	200	335	330	1	3360	
		Sub-Inspectors	75	150	150	1	1800	
		-do-	75	150	145	1	1740	
						3	6900	
		European Sergeant.	150	200	156	1	1872	
		Head Constables.		42	42	4	2016	
		-do-		38	38	3	1368	
		-do-		35	35	8	840	
						9	4224	
		Constables.	22	30	26	15	4680	
		-do-	22	30	25	57	17100	
		-do-	22	30	23	20	5520	
		-do-	22	30	22	4	1056	
						96	28356	
		For rounding.					42	
						108	34500	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193 .

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Reference to Budget page. 18

DISTRICT EXECUTIVE FORCE.

A.4	Allowances and Honoraria - House Rents and Other allowances.	Rs.	Rs.
	Allowances to Commissioner of Police for supervising Hackney Carriage Department at Rs.150/- per mensem.	1,800	
	Hackney Carriage allowance to 2 Inspectors at Rs.20/- per mensem each.	480	
	Honoraria to do - 4 Sub Inspectors without quarters at Rs.200/- per annum each.	800	
	- do - 3 Head Constables at Rs.4/- per mensem each.	144	
	- do - 32 Constables at Rs.3/- per mensem each.	1,152	
		---	4,376
	Rewards.		
	Bonus to Police Officers for putting out fire.	600	
	Reward to Police Officers in Criminal cases.	500	
	Fees for Police Services.	3,000	4,100 ~~3,100~~

	Travelling allowances.		
	Conveyance allowance to Commissioner of Police at Rs.100/- per mensem.	1,200	
	Conveyance allowance to 2 Inspectors at Rs.25/- per mensem each.	600	
	- do - 15 Sub Inspectors at Rs.17/8/- per mensem each.	3,150	
	- do - 3 Sergeants at 17/8/- per mensem each.	630	
	- do - 1 Sergeant at 21/14/- per mensem.	263	
	Bicycle allowance to 3 Head Constables at Rs.5/- per mensem each.	180	
		-----	6,023
	Travelling Allowances.	2,000	
	Railway warrants.	2,000	
		-----	4,000

			18,499
	For rounding.		1

			18,500

BJ

Statement of details of the provision proposed for Establishments for the year 1932-1933.

1	2	3	4			5	6	7
			Sanctioned monthly pay,					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Government Elementary School - Indian Institute of Science.	22	Head Master.	35	55	49	1	588	
		1st Assistant	25	50	36x5 plus 37x7	1	439	
		2nd -do-	22½	45	40½	1	486	
		Manual Training Instructor.	25	50	41x1 plus 42x11	1	503	
		Peon.	15	..	15	1	180	
		Duty Allowance to Headmaster.					36	
							2232	
		For rounding.					-2	
							2230	
Government Training School, Bangalore.	23	Headmaster	100	250	180x3 190x9	1	2280	
		1st Assistant	80	120	84x11 88x1	1	1012	
		2nd -do-	70	100	100	1	1200	
		Kanarese Pandit.	30	35	35 x½	1	420	
		Drawing Master.	30	50	46x9 48x3	1	558	
		Drill Instructor.	15	..	15 x½	1	180	
		Peon.	15	..	15 x½	1	180	
						7	5800	
Office of the Inspector of Schools, Coorg & Bangalore.	25	Head Clerk.	100	150	150	1	1800	
		II Clerk.	35	65	57x5 59x7	1	698	
		III Clerk.	35	65	55x4 57x8	1	674	
		IV Clerk.	35	65	55 x½	1	660	
		Peon.	15	..	15	3	540	
						7	4372	
Office of the Sub-Assistant Inspector of Schools, Civil & Military Station, Bangalore.	25	Sub-Assistant Inspector of Schools.	75	150	150	1	1800	
		Clerk.	35	65	57	1	684	
		Clerk.	35	65	53x4 55x8	1	652	
		Peon.	15	..	15	1	180	
						4	3316	
						11	7688	
		For rounding.					12	
							7700	
		Compensatory allowance to Sub-Assistant Inspector of Schools.					378	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193 .

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 193 -193 .

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimated Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount, in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
F.F.C.Edmonds,Esq., M.A., B.Sc., Inspector of Schools, Coorg & Bangalore.	25	600	1100	700	8,030	At Rs.650/- from 1.3.32 to 15.10.32 and at Rs.700/- from 16.10.32 to 28.2.33.
		Overseas pay at £25/- per mensem.			£300	

Dated of 193 .

Signature of Officer

Designation

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1932-1933.

1	2	3			4	5
Name and designation of Officer.	Reference to page of Estimated Form.	Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount, in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
Account III **Medical & Public Health.**	27					
Bt.Col.J.McPherson, I.M.S. Inmate.			400	400	4,800	
Lieut.L.P.Gernon,I.M.D. House Surgeon, Bowring Civil Hospital.			600	600	7,200	
Dr.C.A.Martin,M.R.C.S., L.R.C.P., I.M.D. House Surgeon, Lady Curzon Hospital.			450	500	6,000	
Teaching allowance.			50			
Dr. W.H.Blamey, Assistant Surgeon, Isolation Hospital.		200-15-350	20-450	215	2,580	Increment due on 1.3.
Dr.Miss M.E.McMurray Lady Doctor, Gosha Hospital.		-do-		410	4,920	-do- 21.11.32.
					30,770	

Dated of 193 .

Signature of Officer

Designation

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Establishments for the year 193 2-193 3

1	2	3	4			5	6	7
			Sanctioned monthly pay,					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Bewring & Lady Curzon Hospitals.	27	Lady Assistant Surgeon.	200-15-350		320	1	4,006	Increment due on 1-4-32.
		-do-	150-5-200- 10-300		190	1	2,297	21-11-32.
		-do-		-do-	180	1	1,962	17-6-32.
		Sub-Asst. Surgeon.	75-5-175- 200		200	1	2,400	
		-do-		-do-	140	1	1,680	1.3.32.
		-do-		-do-	105	1	1,315	1.4.32.
		-do-		-do-	85	1	1,040	1.11.32
		Head Clerk & 1st Steward	100-4-120		120	1	1,440	
		2nd -do-	80-4-100		100	1	1,200	
		Typist.	35-2-65		57	1	692	1.11.32.
		Clerk to the Nursing Supdt.	-do-		57	1	692	17.12.32.
		Nursing Superintendent.	250-10-350		300	1	3,710	1.4.32.
		Nursing Sister.	180-10-200		200	1	2,400	
		-do-	-do-		190	1	2,300	3.1.32
		-do-	-do-		170	1	2,130	1.6.32
		-do-	-do-		170	1	2,066	15.12.32
		Senior Charge Nurse.	110-3-140		125	1	1,527	1.6.32
		-do-	-do-		110	1	1,344	1.7.32
		Charge Nurse	70-2½-100		72½	1	896	23.4.32
		-do-	-do-		72½	1	882	1.10.32
		-do-	-do-		72½	1	880	1.11.32
		-do-	-do-		72½	1	878	1.12.32
		-do-	-do-		70	1	860	15.7.32
		-do-	-do-		70	1	857	15.8.32
		Pupil Nurses			30	7	2,520	
		-do-			20	6	1,440	
		-do-			15	6	1,080	
		Home Sister.			100	1	1,200	
		Sisters of Charity.			56	1	672	
		-do-			46	3	1,656	
		Indian Nurse.			31	3	1,116	
		-do-			26	1	312	
		Compounder.			34	1	408	
		-do-			31	1	381	1.6.32
		-do-			30	1	364	1.11.32
		-do-			30	1	360	1.6.33.
		Laboratory Assistant.	35-3-50		38	1	480	1.7.32.
		Electric Mechanic.	50-5-100		100	1	1,200	
		X-Ray allnce.			15	1	180	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193 .

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 193 2-193 3

1	2	3	4			5	6	7
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	Sanctioned monthly pay, (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Bowring & Lady Curzon Hospitals.	27	Conservancy Overseer.			20	1	240	Increment due on
		Asstt.-do-			15	1	180	
		Daftri.			20	1	240	
		Peons.			15	4	720	
		Special pay to Sub Asstt. Surgeon.			30	1	360	
		Special pay to X-Ray Sub Asstt.Surgeon.			25	1	300	
						68	54360	
Gosha Hospital.		Sub-Asstt. Surgeon.	75-5-175		105	1	1377	21.11.32.
		-do-		-do-	80	1	985	1-10-32
		Staff Nurse	110-3-140		119	2	2904	5.7.32
		Indian Nurse		--	25	6	1800	
		Clerk.	35-2-65		43	1	616	1.3.32
		Compounder.			30	1	360	
		Peons.			15	3	540	
						15	8382	
Isolation Hospital.		Matron.	200-10-250		200	1	2400	Not entertained.
		Charge Nurse.	70-2½-100		72½	2	1746	1-2-33
		Compounder.			30	1	362	25-1-33
		Clerk.	35-2-65		37	1	444	6-3-32
		Peon.			15	1	180	
						6	5131	
			For rounding.			89	68373	
							7	
							68380	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193 .

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 19 -19 .

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Bowring & Lady Curzon Hospitals.	28	Local allowance to Sub Asstt.Surgeon.		10	10	4	480	
		Ration allowance to Sisters.		45	45	5	2700	
		Uniform & washing allowance.to Sisters.		15	15	5	900	
		Ration allowance to Home Sister.		43¾	43¾	1	525	
		Uniform and washing allowance to Home Sister.		5	5	1	60	
		Ration allowance to Senior Charge Nurse.		35	35	2	840	
		Ration allowance to Sisters of Charity, Charge & Pupil Nurses.		29	365	.	10585	
		Uniform & washing allowance to Nursing Staff.		5	5	31	1860	
		Ration allowance to Indian Nurse.		10	10	4	480	
							19430	
Gosha Hospital.		Local allowance to Sub Assistant Surgeon.		10	10	2	240	
		Ration allowance to Staff Nurse.		30.10	30.10	2	735	
		Uniform & washing allowance to Staff Nurses.		10	10	2	240	
		Ration Allowance to Indian Nurse.		10	10	6	720	
							1935	
Isolation Hospital.		Ration allowance to Matron.		39.6	39.6	1	473	
		Uniform & washing allowance to Matron.		13.2	13.2	1	157½	
		Ration allowance to Charge Nurses		30.10	30.10	2	735	
		Uniform & washing allowance to Charge Nurses.		10	10	2	240	
							1605½	
		Refund.					4500	
		Grand Total.					26470	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193 .

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 193 2193 3

1	2	3	4			5	6	7
			Sanctioned monthly pay,					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
		Stipend to Pupil Nurses trained in General Nursing.		45	45	5	2700	
		Uniform & washing allowance to above Pupil Nurses.		5	5	5	300	
		Stipend for Pupil Nurses untrained in General Nursing only						
		Ration allowance.		5 x 365			1825	
		Uniform & washing allowance to the above.		5	5	5	300	
		The usual provision of scholarship to a Medical student in M.B.B.S. class.		60	60	1	720	
							5845	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193 .

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 193[illegible] -193[illegible].

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Government Veterinary Hospital, Bangalore.	30	Veterinary Superintendent.	125	300	250	1	3000	1-3-1932
		Veterinary Assistant.	60	120	60	1	720 36	Increment due on 1-6-1932.
		Compounder.	30	60	50	1	600	
		Clerk.	35	55	47	1	564 8	Increment due on 1-11-1932.
		Peon.	15	15	15	1	180	
				Total.			5108	
				For rounding.			-8	
						5	5100	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193 .

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Reference to page
of Estimated Form 7
Part II-A-Fluctuating
charges.

Charges for the up-keep of Fire Engine.

	Rs.	A.	P.
Special pay for 1 Sergeant (Chief Officer, Fire Brigade) at Rs.20/- per mensem.	240	0	0
Petrol and other supplies.	1,200	0	0
Bonus to Police officers for putting out fire.	600	0	0
Clothing.	200	0	0
Damage for clothing destroyed by fire.	300	0	0
<u>Contingencies</u>.			
Pay of Staff.	1,960	0	0
Rent of telephone.	200	0	0
Miscellaneous charges (lighting etc.)	240	0	0
	4,940	0	0
Share of Residency 1/3 x 4940	1,646	0	0
Deduct probable savings.	-146	0	0
	1,500	0	0

Telegram No.7012, dated the 28th September, 1931, from the Hon'ble the Resident in Mysore to the Political Secretary to the Government of India, For. & Pol. Dept.

8.N7
379-31

Reference correspondence ending your telegram No. 1021 A dated 22nd September budget for Mysore Residency already submitted AAA As regards assigned Tract budget only one item of this is debitable to Central Expenditure namely fourty thousand rupees @ Five Year Educational programme AAA Pending orders of Government on my 5963 of 18th August this item is being tentatively retained in full AAA Assigned Tract budget will be ready for submission in a few days but having regard to fact that only above solitary item is debitable to central expenditure I suggest for consideration that I be permitted to submit this budget for the approval of Government in February AAA 2/3 of assigned tract revenues come from excise and it is xxxxxxxxxxxxxxxxxxxxxxxxxx not possible in these days to safely estimate revenue under this head based on only 4 to 5 months actuals AAA The postponement suggested would enable us to have 9 months actuals before us AAA Owing to peculiar circumstances of this small self contained enclave would suggest that at least a trial be given to this proposal aaa meantime am proceeding with preparation of budget.

8.N5
83A-26.

26.9

Telegram Code.

From Polindia

No: 1064 A

Dated 5 th

To Resident Mysore.

S.N.17

Your telegram dated Sept 25 th 7012 .Please submit Budget estimates Bangalore Assigned Tract so as to reach this Department not later than 15 th October 1931 as it is necessary to adhere to due date .

Reminder ——!

Will be better expedite them.

5.10

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
9 OCT 1931
Regd. No. 9608
File No. 429/31

Serial No. F. 422

No. F. 234-A/31.

From

The Under Secretary to the Government of India
in the Foreign and Political Department.

To

The Hon'ble the Resident in Mysore.

Dated Simla the 10th October 1931.

Provision for new items of expenditure in the budget estimates for the year 1932-33.

Sir,

I am directed to state that on account of acute financial stringency except on the ground of unavoidable necessity no -- - new items of expenditure will be entertained by the Government of India in the budget estimates for the year 1932-33 with --- which this Department is concerned.

I have the honour to be,

Sir,

Your most obedient servant,

Sd/. S. C.Gupta,

Under Secretary to the Government of India.

T.N.T.